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Let's give it all away. But let's do it in a particular way, with our hearts and our minds. Let's find what works and support that. 77

-RICHARD RAINWATER



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The Rainwater Charitable Foundation would like to express our appreciation to Fort Worth ISD for generously providing many of the images included in this annual report. We'd also like to thank the following partners for providing additional photos: The New Teacher Center, Reading Partners, First Tee of Fort Worth, Coach Richard Sybesma, Parent Engagement Collaborative, Early Learning Alliance, City of Fort Worth, FTD Registry, and Christian Relief Fund.

OUR CORE VALUES

We support visionary solutions in the areas where we work by:

- Approaching our relationships with respect, gratitude and humility
- Prioritizing visionary and transformative solutions
- Striving to be both pragmatic and learning oriented
- Valuing meaningful collaboration and
- Seeking to maintain a sense of urgency in our work

A Note from the Board Chair & President



R. Todd Rainwater Chair of the Board of Trustees





President

As many of his friends and colleagues remember, Richard Rainwater was known for having profound respect for individuals who were the very best at what they did. Perhaps it was the person who made the best burgers in town. Perhaps it was an investment banker, or someone who parked cars with impeccable customer service. Whoever it was, Richard actively sought ways to work with these outstanding individuals, calling them the "Michael Jordans" of their respective fields. His preferred way of supporting these Jordans was to provide opportunities to expand their influence and prospects. We are thankful to carry on that legacy by assisting our partners in effecting positive change in the world. In 2017 and 2018, we partnered with nearly five hundred organizations and provided approximately \$80 million in grants.

As we reflect over our history, and the last two years in particular, we are awestruck by and incredibly grateful for the Michael Jordans that we get to work with every day. These include researchers, school leaders, patient advocates, teachers, social entrepreneurs, deans, superintendents, business leaders, community leaders, and parents—just to name a few. Some are opening schools for children who have no access to education. Some are relentlessly pursuing discoveries that will lead to cures for the most devastating illnesses of our time. Others are working to give students access to knowledge and opportunities that will enable them to break out of generational poverty. While some are world-renowned, others receive little credit. All are impacting our world in important ways and deserve our thanks.

Our inaugural annual report honors the stories and individuals of the Foundation's grantees. While it is impossible to capture the impact of their work or their dedication to positively change our world in these few pages, we hope this report will inspire others. Our intent with this report is to convey our tremendous gratitude as we at the Foundation remain grateful not only for the opportunity to serve others and to continue Richard's legacy, but also for the hundreds of committed partners with whom we work every day, who are the very best at what they do. We think Richard would approve.

REMEMBERING RICHARD RAINWATER



Richard E. Rainwater grew up in Fort Worth, Texas, and graduated from Paschal High School (via George C. Clark and E.M. Daggett), the University of Texas and later the Stanford Graduate School of Business. For several years he worked with former Stanford classmate Sid Bass, also a Fort Worth native, to manage and diversify the Bass family portfolio. In 1986, Richard left Bass Enterprises to become an independent investor. During this time, he founded and/or cofounded numerous successful firms, including ENSCO International, Columbia Hospital Corporation, Mid Ocean Limited, and Crescent Real Estate Equities, Inc. He was also part owner of the Texas Rangers baseball team.

Richard lived a life of generosity and gratitude that continues to inspire us. He was thankful for loving parents—something he often lamented others didn't have. He was thankful for the people that worked hard and took pride in everyday jobs. He would often say he was thankful for a tireless and loving wife who worked to raise his children and for the world's greatest older brother. He was thankful for good food, great friends, hard work and unbridled fun. Richard also

showed his gratefulness with his generosity, to coworkers and neighbors, to complete strangers at times, and through the Rainwater Charitable Foundation

In 1991, Richard established the Rainwater Charitable Foundation (the Foundation) to improve the lives of children in the United States, specifically targeting those born into poverty. The Foundation strives to employ the same principles that Richard successfully used in his business career, focusing on leadership and scaling ideas that have been proven to work. In 2009, the Rainwater Charitable Foundation began supporting institutions that conduct research in the field of neuroscience through the Tau Consortium and other initiatives.

When he passed away in 2015, Richard had given more than \$380 million to organizations working for the benefit of higher education, at-risk children and research associated with degenerative neurological diseases. Richard left nearly all of his estate for charitable purposes, primarily through the work of the Rainwater Charitable Foundation.

What you leave behind is not what is engraved in stone monuments, but is woven into the lives of others.

When I hear someone say that our funding is all for education, I always try to gently clarify that our funding is for kids. Our vehicle is schools.

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-Suzy Peacock, RCF's first Executive Director



Since its inception, the Foundation has worked to support the children who could most benefit from our help to have a better chance to live a good life.

Richard recognized that a good education completely changed his trajectory in life and wanted to help create that same opportunity for as many children as possible. Richard was not alone. Data shows unequivocally the profound link between education and prosperity.

We estimate that a post-secondary completion increase of 15% would add nearly one billion dollars of lifetime economic prosperity to our community every year in expected lifetime earnings. More important, however, is the notion that each and every student in our community, regardless of zip code, learning difference or income, deserves the opportunity to achieve at high levels and fulfill his or her purpose in life.

In our technology-driven marketplace, a post-secondary education (including certificate programs, two-year degrees and four-year degrees) has never been so important. At the same time the legacy of the 'No Child Left Behind' policy has made it clear that we have much work to do to ensure that all our students are achieving at high levels. Across Tarrant County, 43% of third graders are reading on grade level, and although this hardly predicts adversity for the students who are behind their peers, we know that subsequent schooling is much easier for those students who can master the fundamentals of reading by the time they

start late elementary school. Disaggregating this data by race shows even wider gaps that must be addressed.

Over the past twenty-nine years, the Foundation has remained steadfastly focused on children. Early childhood education, instructional effectiveness, and school leadership have remained constant themes. The goal of keeping as much funding as close to kids as possible has not changed. Today our work focuses primarily on the Fort Worth area with some additional statewide and national funding. While our community's educational outcomes need significant improvement, we remain optimistic for reasons that will be outlined in this report. We encourage everyone in our community to find a way to get involved to help young students and their families.

Education by the Numbers

NUMBER OF KIDS AGED **BIRTH THROUGH 18 IN** TARRANT COUNTY



NUMBER OF KIDS AGED **BIRTH THROUGH 18 IN THE STATE OF NEW MEXICO¹**

NUMBER OF NEW NEURAL CONNECTIONS FORMED EVERY SECOND IN THE FIRST FEW YEARS OF LIFE³



CHILDREN IN TARRANT COUNTY LIVE IN A HOUSEHOLD **HEADED BY A SINGLE FEMALE⁴**

CHILDREN WHO RECEIVE HIGH-QUALITY PRESCHOOL HAVE SHOWN²:

> **REDUCTION IN** LIFETIME VIOLENT CRIME

REDUCTION IN LIFETIME ARRESTS



TUJ

NUMBER OF INDIVIDUAL STUDENT **EXPECTATIONS IN THE 3RD GRADE TEXAS ESSENTIAL SKILLS AND KNOWLEDGE** STANDARDS (TEKS) THAT STUDENTS SHOULD LEARN, AND CLASSROOM TEACHERS ARE **RESPONSIBLE FOR COVERING⁵**

NUMBER OF PEOPLE A TYPICAL PRINCIPAL **DIRECTLY MANAGES IN A SCHOOL, COMPARED TO MANAGEMENT RATIOS OF 1:15 IN MINIMALLY-TRAINED WORK ENVIRONMENTS SUCH AS CALL CENTERS OR 1:5 IN HIGHLY-TRAINED WORK** ENVIRONMENTS SUCH AS ACCOUNTING⁶



FOR EVERY DOLLAR INVESTED IN A SCHOOL-AGED CHILD, 15 CENTS **ARE INVESTED IN A CHILD AGED 0 TO 57**

¹American Fact Finder, "Annual Estimates of the Resident Population for Selected Age Groups by Sex for the United States, States, Counties, and Puerto Rico Commonwealth and Municipios: April 1, 2010 to July 1, 2018. "Accessed June 30, 2019. https://factfinder.census.gov • 2 Sneha Elango, Jorge Luis García, James J. Heckman and Andrés Hojman, "Early Childhood Education," in Economics of Means-Tested Transfer Programs in the United States, Volume 2, ed. Robert A. Moffitt (Chicago: University of Chicago Press, 2016), 259. • 3 Center on the Developing Child at Harvard University, "Five Numbers to Remember about Early Childhood Development, (Cambridge: Harvard University, 2009), 2. • 4North Texas Community Foundation in association with Children at Risk and Child Care Associates, "Growing Up in North Texas 2016: A Community Assessment for Tarrant County." (Fort Worth: North Texas Community Foundation, 2016), 5. • 5 State of Texas Assessments of Academic Readiness (STAAR), Combined Summary Report, Grade 3 Reading, (Austin: Texas Education Agency, 2018). • ⁶ Chris Bierly, Betsy Doyle, and Abigail Smith, 'Transforming Schools: How distributed leadership can create more high-performing schools.' (Bain and Company, Inc., 2016), 11, figure 4. ⁷ Charles Bruner. Early Learning Left Out: Building an Early-Learning System to Secure America's Future Federal, State and School District Investments by Child Age. Des Moines: Child and Family Policy Center, 2013.

2017 & 2018 Education Giving Summary

Α	\$19,681,052	Fort Worth Children's Partnership
В	\$953,500	Out-of-School Time
		and Literacy & Enrichment
С	\$1,075,077	Family Support / Engagement
D	\$2,670,074	Early Childhood Education
Е	\$1,498,000	School Leadership
F	\$1,441,035	Teacher Pipeline and Development
G	\$476,580	College and Career Readiness
н	\$5,000,000	Charter Schools
I	\$1,359,443	Other Schools
J	\$2,268,595	Leadership Academies
Κ	\$2,400,000	Collective Impact
L	\$1,286,333	Other Education Funding

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FORT WORTH CHILDREN'S PARTNERSHIP

A community partnership for student success.



In 2010, Walter Rainwater and Foundation staff made a visit to Morningside Middle school to better understand how the Foundation might help improve student outcomes at the school. During the visit we learned about a pending Promise Neighborhood grant that would mobilize community partners in a collaboration to support kids both inside and outside of school. Soon thereafter, we made visits to every school in the neighborhood to learn more about the needs, challenges, and opportunities in this community. This was the beginning of the Morningside Children's Partnership, which expanded to become the Fort Worth Children's Partnership in 2018, setting its sights on school transformation and neighborhood revitalization.

The Fort Worth Children's Partnership (FWCP) is a collaborative effort between the Rainwater Charitable Foundation, Fort Worth ISD, and other community partners designed to improve student outcomes in the schools that are most in need of academic improvement. This approach of working directly with schools is a key strategy in our K–12 giving. School leaders at eligible campuses are given the opportunity to request additional supports focused on improving student outcomes. This cohort of funded principals meets regularly throughout the year to form a professional learning community (PLC) to share and review outcomes data, trade lessons learned about emerging practices, and form shared goals. Through the PLC, the Fort Worth Children's Partnership seeks to scale practices that improve student outcomes. In 2017 and 2018 the Rainwater Charitable Foundation awarded more than \$11M directly to FWISD to support the work and granted another \$4M to partnering non-profit agencies. We are grateful to the Sid Richardson Foundation for initial seed funding in 2012.

Fort Worth Children's Partnership: Core Activities

Parent Engagement and Early Childhood Education

- Seven Pre-K3 classrooms along with teacher professional development
- Museum School experiential learning program for Pre-K and early grades
- Parent education and engagement programs
- Full-time parent engagement personnel in some schools
- Quality improvement initiatives in partnership with community child care providers

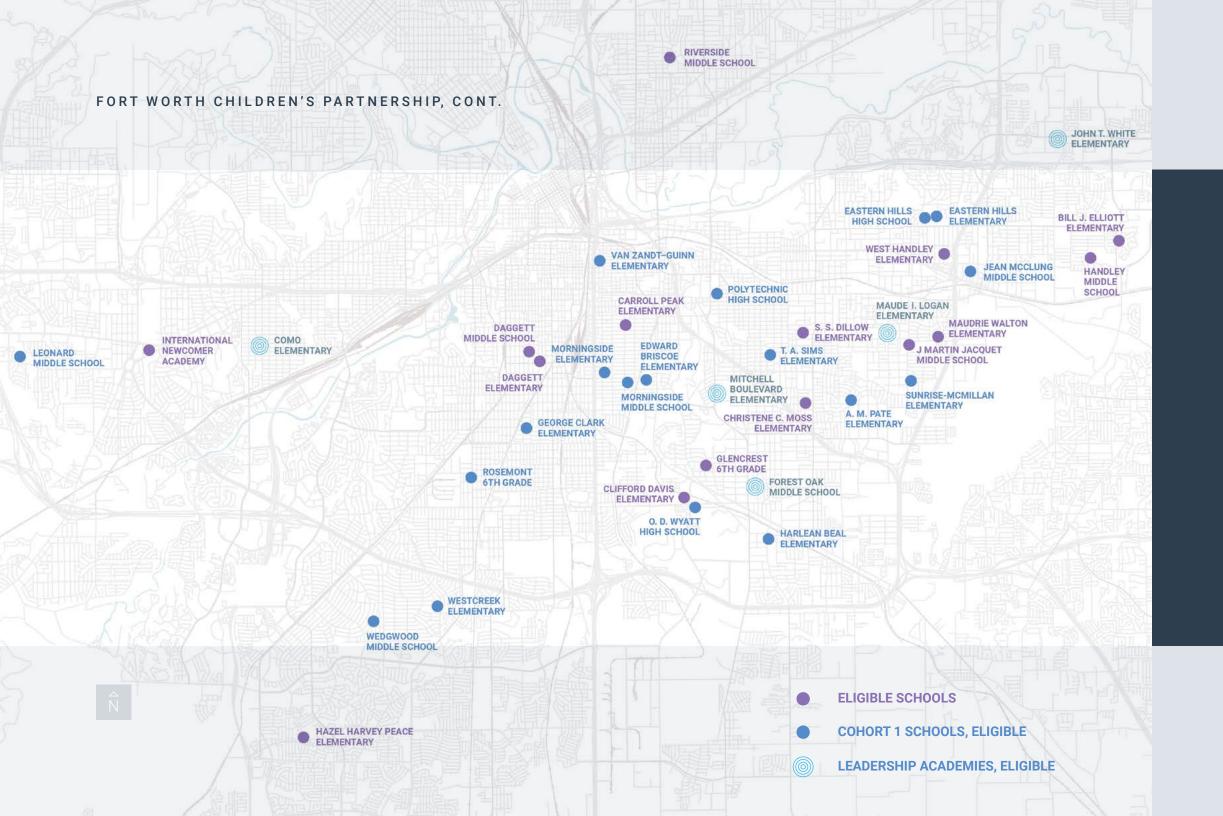
Elementary, Middle and High School Support

- Embedded instructional coaches focused on effective daily instruction
- School leadership support through a professional learning community
- Enhanced student and teacher support through behavior interventionists
- Enhanced student support through academic interventionists
- School-wide attendance incentives
- Supplemental curriculum support, assessment tools and instructional materials
- Teacher incentives (high school)
- Dual credit program tuition and books (high school)

Community Support

- Wrap-around support services (housing, employment, mental health, etc.) for families in need
- Quality after-school options
- Summer learning opportunities
- Back-to-school rallies and resource fairs for parents and the community
- Neighborhood revitalization efforts including trash pick-up and Habitat for Humanity builds
- Enhanced community health services via the UNTHSC Mobile Pediatric Unit





In addition to the Fort Worth Children's Partnership grantees, we'd like to thank our partners who have helped make this work possible:



Fort Worth Children's Partnership Principal PLC

- The Miles Foundation and The Morris Foundation for support of the Parent Engagement Collaborative
- The Office of Councilwoman Kelly Allen Gray, City of Fort Worth, Cowboy Santas, and numerous individuals and community organizations who support the annual Buzz Back to School event
- **The Commit Partnership** for student outcomes analytics support
- The **Sid Richardson Foundation** for support of the Pre-K Museum School
- Fort Worth Shamblee Library for often serving as incredible hosts for FWCP events
- Tarrant County College for support of the dual credit program at O.D. Wyatt High School
- Community Missionary Baptist Church, Mount Olive Missionary Baptist Church, Leslie Court Baptist Church, and numerous other churches and faith-based organizations who partner with schools to provide out-of-school time programs, wraparound services, and other support

Fort Worth Children's Partnership

	 2018 FUNDING	2017 FUNDING
BOTANICAL RESEARCH INSTITUTE OF TEXAS Towards STEM education for PK3 classrooms in partner schools and for secondary students through after-school and weekend experiential programming.	\$ 332,000	197,470
BOYS & GIRLS CLUBS OF GREATER FORT WORTH Towards after-school programming at Polytechnic High School and Morningside Middle School.	\$ 242,000	142,000
COMMUNITIES IN SCHOOLS Towards intensive case management for at-risk students at five Fort Worth ISD schools.	\$ 302,000	145,000
CORNERSTONE ASSISTANCE NETWORK Towards case management for students and families at Fort Worth Children's Partnership schools in the areas of employment and finances to relieve the pressures of living in poverty.	\$ 396,361	1,382,216
COWBOY SANTAS Towards a back-to-school event in the Hillside- Morningside neighborhood.	\$ 5,000	-
DIVERGE HOLISTIC YOUTH EMPOWERMENT Towards small group mentoring and experiential learning trips for 80+ students at Morningside Elementary.	\$ -	16,473



the school day as an extension of their physical education classes. In addition, the program serves approximately 250 students from across the Morningside neighborhood through an after-school program. First Tee uses the game of golf to encourage leadership, build character, foster community service and promote wellness.

14 RAINWATER CHARITABLE FOUNDATION

Fort Worth Children's Partnership, Cont.	2018 FUNDING	2017 FUNDING
EDUCATION OPENS DOORS Towards Roadmap for Success college and career readiness program at McClung Middle School.	\$ 25,000	-
FORT WORTH JR. GOLF ASSOCIATION/ FIRST TEE Towards the First Tee of Fort Worth school- day and afterschool program at Briscoe Elementary to promote leadership, character and life skills.	\$ 90,000	60,000
FORT WORTH MUSEUM OF SCIENCE & HISTORY Towards hands-on STEM learning for PK-2nd grade students at partner schools in addition to capital campaign support.	\$ 180,120	68,100
FWISD - FORT WORTH CHILDREN'S PARTNERSHIP Towards supports for partner FWISD schools including instructional coaches, attendance incentive plans, family engagement, and out-of-school time.	\$ 5,779,013	4,165,593
FWISD - FORT WORTH CHILDREN'S PARTNERSHIP–PREK 3 Towards seven PK3 classrooms in high-need FWISD elementary schools, including teacher and teaching assistant salaries, professional development, parent engagement and material support for classrooms.	\$ 837,533	-
HILLSIDE COMMUNITY CENTER Towards Mommy's Day Out programming.	\$ -	1,117

Fort Worth ISD PK3

The Foundation has partnered with Fort Worth ISD to create seven full-day classrooms serving three-year-olds (PK3) in four elementary schools located in areas with limited access to high-quality early learning environments. Thus far, PK3 students entering Kindergarten in Fort Worth ISD have all been assessed as Kindergarten Ready by the school district. The PK3 professional learning community has provided teachers with access to targeted coaching, dynamic professional development opportunities and the opportunity to participate in innovative programming like LENA Grow (a program that utilizes technology to increase the number of meaningful conversational interactions between children and teachers). The learning community has expanded to include PK4 teachers in select schools and has become an example to principals of multi-grade teacher communication and collaboration.



The New Teacher Center

Teaching is a complex job, especially given the wide variety of educational experiences and needs among students in any given classroom. Academic standards have become more rigorous, and increased accountability shines a brighter light on these challenges. Effective coaching can help teachers elevate their practice to meet the needs of all students, decrease teacher turnover, and dramatically improve school morale.

The New Teacher Center (NTC) is an organization dedicated to improving student learning by accelerating the effectiveness of teachers and school leaders. NTC is a key partner in our Fort Worth Children's Partnership work as they provide direct support to over 30 instructional coaches embedded in Fort Worth ISD (FWISD) schools. This grant provides funding for NTC to deliver a thorough professional development plan based on the key levers of effective instructional coaching shown to positively impact student achievement:

- Ongoing professional learning to expose coaches and school leaders to best practices in instruction
- In-field coaching providing immediate, on-the-job guidance and feedback for teachers
- Professional learning communities to promote peer learning among coaches
- Evaluation and consultation to ensure fidelity of implementation and measurable impact

Fort Worth Children's Partnership, Cont.	2018 FUNDING	2017 FUNDING
JOURNEY POINTE FELLOWSHIP Towards after-school mentoring and tutoring for students at Briscoe Elementary.	\$ -	1,117
KEEN GROUP Towards after-school photography classes for students from partner schools.	\$ -	3,000
THE KNOWLEDGE WEALTH PROJECT Towards parent engagement programming at Morningside Elementary School.	\$ 10,000	-
MOUNT OLIVE BAPTIST CHURCH Towards Freedom School program, a summer literacy and character development program serving children in the Morningside neighborhood.	\$ _	10,000
THE NEW TEACHER CENTER Towards over 30 instructional coaches and professional learning community embedded in FWCP schools focused on increasing student outcomes through Tier 1 instruction.	\$ 343,300	-
NORTH TEXAS COMMUNITY FOUNDATION Towards the Fort Worth Children's Partnership Fund.	\$ 2,500,000	1,350,000
RISING STAR MISSIONARY BAPTIST CHURCH Towards the Freedom School program, a summer literacy and character development program serving children in the Stop Six neighborhood.	\$ 20,000	20,000

	2018 FUNDING	2017 FUNDING		2018 FUNDING	2017 FUNDING
SOUTHSIDE HORNETS ATHLETIC ASSOCIATION Towards recreational sports in the Morningside community and the PASS program which focuses on increasing parent engagement.	\$ 18,000	6,000	UNITED COMMUNITY CENTERS Towards the Leveled Literacy Intervention program which provides reading intervention services to struggling 1st and 2nd graders during the summer at two FWCP campuses.	\$ 78,400	-
SUMMER SWIM PROGRAM (HISTORIC SOUTHSIDE) Towards programming to deliver water safety and basic swimming lessons to Fort Worth ISD elementary students in partnership with the City of Fort Worth.	\$ 119,920	98,168	UNTHSC FOUNDATION Towards the Pediatric Mobile Clinic, which aims to increase healthcare access to Fort Worth children by bringing services directly to populations at highest risk.	\$ 381,152	75,000
TRINITY HABITAT FOR HUMANITY Towards community revitalization efforts in the Morningside neighborhood.	\$ 140,000	140,000	Sum of Fort Worth Children's Partnership	\$ 11,799,799	7,881,253

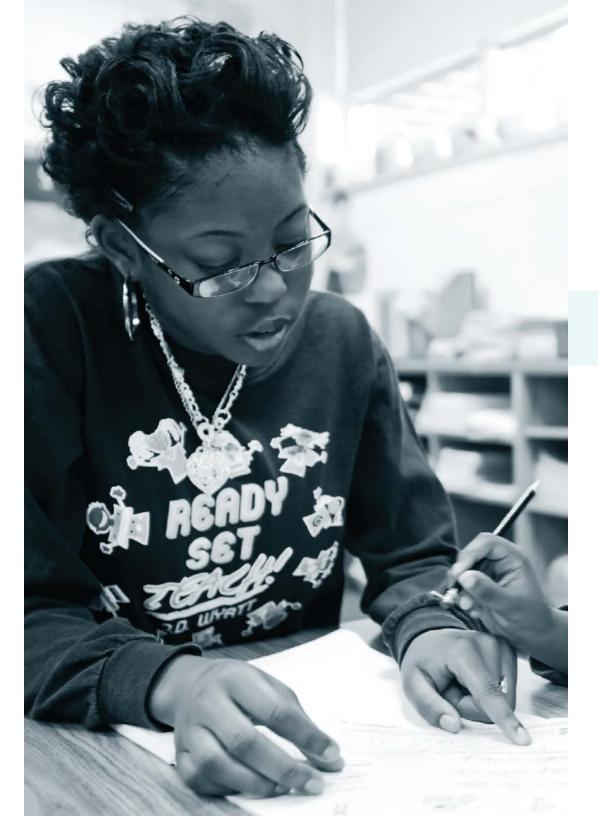
Summer Swim Program

The State of Texas ranks first in the number of pool drownings among children in the nation, and Tarrant County consistently is among the top three counties with highest total and per capita pediatric drowning deaths. Richard Sybesma, former head swimming coach at Texas Christian University, is doing his part to reverse these horrific trends. In partnership with the City of Fort Worth, the Historic Southside, Inc. and Fort Worth ISD, Coach Sybesma has designed a program that leverages public facilities and TCU swim team members to teach more than 550 elementary students about swimming fundamentals and water safety over two sessions each summer.

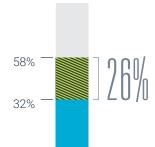


Out-of-School Time and Literacy & Enrichment

	2018 FUNDING	2017 FUNDING
B SHARP YOUTH MUSIC PROGRAM Towards development of marketing and fundraising materials to promote arts education program.	\$ -	54,000
CITY OF FORT WORTH Towards the Rising Stars Leadership Academy's summer workshops for teenagers.	\$ 30,000	-
CLAYTON YOUTH ENRICHMENT Towards strategic planning to enact an organizational shift to embrace best practices in social-emotional learning.	\$ 40,000	_
COLLEGE GOLF FELLOWSHIP Towards providing college golfers to mentor participants within the First Tee program.	\$ -	25,000
DALLAS AFTER-SCHOOL NETWORK Towards research on the impact of professional development on program quality among after-school programs.	\$ 25,000	_
DREAM OUTSIDE THE BOX Towards elementary after-school mentoring program utilizing college students.	\$ 74,500	35,000
HOPE FARM Towards out-of-school programming for at-risk boys and their mothers.	\$ 15,000	-



	2018 FUNDING	2017 FUNDING
KIDS HOPE USA Towards operations to provide one-on-one mentoring for at-risk students in Fort Worth schools.	\$ 20,000	-
PERFORMING ARTS FORT WORTH Towards community outreach arts programming with a literacy focus.	\$ 25,000	-
READING PARTNERS Towards operations to support volunteer literacy tutors for targeted students in five FWISD elementary schools.	\$ 480,000	100,000
TEXAS ACADEMY 4 Towards operations in Fort Worth where the program provides a mentor to each 4th grader in partner schools.	\$ 15,000	15,000
Sum of Out-of-School Time and Literacy & Enrichment	\$ 724,500	229,000



READING PROFICIENCY GAP BETWEEN 3RD GRADERS FROM MODERATE INCOME AND LOW-INCOME FAMILIES IN TARRANT COUNTY (58% VERSUS 32%)

State of Texas Assessments of Academic Readiness (STAAR), Combined Summary Report, Grade 3 Reading, (Austin: Texas Education Agency, 2018).



Reading Partners

Reading is fundamental to a child's academic success. Students who learn the basics of literacy by third grade are less likely to need remedial support later in school and are more likely to graduate. Reading Partners empowers community volunteers to provide individualized literacy instruction for elementary students who struggle with reading by using a rigorous curriculum that produces measurable results. Reading Partners operates in five Fort Worth ISD elementary schools, and serves 195 students, with 86% of those students meeting or exceeding their literacy growth goals. In each partner school, Reading Partners transforms a dedicated space into a reading center and recruits volunteer tutors to serve 40 or more students. Student-tutor pairs work together for 45 minutes twice per week, following an individualized reading plan tailored to each student's needs and strengths as well as Reading Partners' strategic goals for student reading achievement. For information on how to become a tutor, please visit: https://northtexas19.my-trs.com/.

Family Support / Engagement

	 2018 FUNDING	2017 FUNDING		 2018 FUNDING	2017 FUNDING
AVANCE, INC. Towards two-generation parent engagement program serving Spanish speaking families.	\$ 139,878	124,141	PARENT TEACHER HOME VISITS Towards sponsorship of a North Texas conference on the parent-teacher home visiting program.	\$ 5,000	-
CHILDREN AT RISK Towards the Texas School Guide with the intent of empowering parents to be better informed advocates for their child's education. 2017 funds also supported Hurricane	\$ 125,000	263,000	THE PARENTING CENTER Towards parent education courses and family counseling for parents in Fort Worth.	\$ 59,157	41,469
Harvey efforts. DALLAS MUSEUM OF ART Towards free Family Day programming related to the "Mexico 1900–1950" exhibition.	\$ -	25,000	STAND FOR CHILDREN Towards implementation of the parent-teacher home visiting program with partner schools in Fort Worth ISD.	\$ -	49,250
MHMR OF TARRANT COUNTY Towards the Refugee Services Program, which provides navigation, case management and crisis services to refugee families, especially	\$ 100,000	-	UNITED WAY OF METROPOLITAN DALLAS Towards the Once Upon a Month home literacy program. ZERO-TO-FIVE FUNDERS' COLLABORATIVE/	\$ 50,000	-
within FWCP schools. NEWDAY SERVICES FOR CHILDREN & FAMILIES Towards parent engagement programming aimed to improve father/child relationships.	\$ 11,262	6,921	THE DALLAS FOUNDATION Towards community based programming for parents and children aged 0-5 in the Bachman Lake area.	\$ -	75,000
			Sum of Family Support / Engagement	\$ 490,297	584,781

Parent Engagement Collaborative

Four years ago, the Rainwater Charitable Foundation partnered with two other local foundations (The Miles Foundation and The Morris Foundation) to bring together a group of family engagement program providers from the DFW metroplex to better support families of young children in high-need Fort Worth ISD schools. While parents and primary caregivers want what is best for their children, not all families are the same, and no single family engagement program will effectively serve all families. The diverse group of agencies represented in the Parent Engagement Collaborative and individual Fort Worth ISD schools work together to make sure that an increasing number of mothers, fathers, grandparents, and other caregivers have access to the learning and support they need to be their child's first teacher and best advocate.



1,006

PARENTS AND CHILDREN GRADUATED FROM A PEC PROGRAM IN 2017 AND 2018



EARLY CHILDHOOD EDUCATION

We believe, and research has proven, that every child should have enriching learning experiences at home, in the classroom, and in the community, so that they grow up to be happy, healthy, and successful.

The first five years of life are the most significant for brain development. The pathways for cognitive, linguistic, and behavioral functions created during these years are the basis for long-term success in school and life. Brain development is heavily influenced by the environment and by adult relationships that surround a child. Enriching adult-child interactions are key.

Our early childhood investments prioritize data-driven organizations, programs, and initiatives that increase access to transformational early childhood learning for all children. To ensure high-quality early learning experiences for all children, we are currently focused on four strategies:



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Increasing affordable, high-quality early learning childcare classrooms and experiences for 0-3-year-olds

We support professional development and personalized coaching for early childhood teachers and directors. This increases the quality of instruction as well as a center's administrative capacity to effectively serve more children

Creating more free high-quality pre-kindergarten programs in public schools for 3- and 4-year-olds

We use private funding to take federal and state funded programming (Head Start and ISD Pre-K) to the next level with innovative professional development and curriculum programming as well as support for additional classrooms in high-need neighborhoods

Providing support for parents and primary caregivers

We support evidence-based, two-generation family engagement programs, and access to early learning resources that strengthen the parent-child bonds needed to prepare children for success in school and beyond

Supporting and catalyzing cross-sector collaboration between public systems and private entities

We provide backbone and flexible funding for local collective impact early childhood systems change initiatives that leverage large-scale cross-sector collaboration

Early Childhood Education

COMBINED	2018 FUNDING	2017 FUNDING
AB CHRISTIAN LEARNING CENTER Towards culturally-relevant summer literacy, civic engagement, and enrichment programming for at-risk students in Southeast Fort Worth.	\$ 65,000	50,000
CAMP FIRE FIRST TEXAS Towards kindergarten readiness work with childcare centers across Tarrant County.	\$ 252,951	313,467
CENTER FOR TRANSFORMING LIVES Towards Family Advocates who support parents of Pre-K children who are homeless or low-income.	\$ 35,000	35,000
CHILD CARE ASSOCIATES Towards evaluation work for Uplift/Child Care Associates blended Pre-K 4 classrooms.	\$ 355,908	151,313
CHILDCAREGROUP Towards two-generation parent engagement work in child care centers and with ISDs in Dallas area.	\$ 9,325	50,000
CHILDREN'S LEARNING INSTITUTE Towards a pilot program to train toddler childcare mentors.	\$ 50,000	-
EARLY LEARNING ALLIANCE (NORTH TEXAS COMMUNITY FOUNDATION) Towards ELA initiatives and evaluating the quality of childcare centers across Fort Worth.	\$ 153,750	65,000

Early Learning Alliance

Tarrant County's Early Learning Alliance (ELA) is a community collaboration of more than 50 organizations working together to build the foundation that children from birth to age eight need to succeed in school and in life. ELA understands that the only way we are going to achieve large-scale sustainable change in early childhood is through cross-sector collaborations that leverage both public and private funding to support the full continuum of care that surrounds and supports families and children in the first five years of life. Key priorities for ELA include elevating professional quality for teachers through a professional registry that provides professional growth, coordinating education and healthcare providers to increase access to and use of a shared developmental screening tool, and identifying and implementing a definition of kindergarten-readiness for all school districts in Tarrant County.



Early Childhood Roundtable Texas Rising Star Boost Project

The Texas Rising Star quality rating system (TRS) was tied to Texas Workforce Commission child care subsidy reimbursement rates in 2013 to incentivize child care centers to increase their program quality. With TRS, centers with higher-quality programs receive higher reimbursement rates, thus incentivizing quality. Unfortunately, some of the centers in highest need for this support are ineligible for the program due to previous licensing deficiencies. In 2017, the Rainwater Charitable Foundation began meeting with Texas Workforce Solutions, FWISD's Early Childhood Department, Educational First Steps, Camp Fire First Texas, Child Care Associates, and The Morris Foundation to look for ways to increase the high-quality early childhood center capacity in Fort Worth, and the TRS Boost Project was born. Funding for the TRS Boost program (co-funded with The Morris Foundation) allows Texas Rising Star mentors to work with centers to address their deficiencies and become eligible for the TRS support system. The program has garnered a high level of interest from child care centers and has contributed to Tarrant County having one of the fastest growing number of quality child care centers in the state.

	2018 FUNDING	2017 FUNDING		2018 FUNDING	2017 FUNDING
EDUCATIONAL FIRST STEPS Towards support of child care centers to increase enrollment and financial stability through marketing, administrative, and academic consulting.	\$ 153,750	205,195	LENA Towards technology and parent education that helps parents improve critical conversational interactions with young children. LENA POPE HOME	\$ 25,960	- 10,000
FIRST3YEARS Towards North Texas programming to improve the quality of care for infants and toddlers through training of early education professionals and foster families.	\$ 100,000	50,000	Towards general operating support. TSNE MISSIONWORKS/TEA Towards preparing Texas as an Early Childhood Education BUILD state.	\$ 200,000	-
FORTRESS YOUTH DEVELOPMENT CENTER Towards free quality child care for young	\$ 46,109	31,750	Sum of Early Childhood Education	\$ 1,708,349	961,725

children and parent engagement activities.

RECOGNIZING COMMUNITY PARTNERSHIPS

Many children face multi-faceted challenges brought about by poverty, trauma, and racial inequity. To better support them, we work collaboratively across sectors and geographies to create long-term partnerships and new solutions for these complex problems. We are deeply grateful for the dynamic and dedicated partners that are willing to roll up their sleeves and do the difficult but rewarding work needed to give children in our community a brighter future. **Commit Best in Class** The Best in Class Coalition is united behind a shared vision for transforming teacher and school leader pipelines in the Dallas/ Fort Worth region. A collaborative of educators, school districts, businesses, universities, government, civic organizations, nonprofits, foundations, and community advocates, Best in Class works to ensure all children in DFW benefit from effective, dynamic teachers. The coalition adheres to data-driven strategies and a continuous-improvement approach to attract, prepare, develop, and retain highly effective teachers and principals.

Early Learning Alliance Founded in 2013, the Early Learning Alliance is a ten-year movement to create an equitable early learning system for all children in Tarrant County. The Alliance's over 50 members include organizations and individuals representing government, public education, child care providers, faithbased organizations, healthcare, and philanthropy. Using data, best practices, strategic investments, public support and sound public policies, the Early Learning Alliance seeks to create a system where children and families thrive.

Early Matters Dallas Early Matters Dallas is a broad-based coalition of business, civic, education, philanthropic and non-profit organizations, and





volunteers working together to raise awareness about, and advocate for, the importance of high-quality early education for a strong economy tomorrow. Early Matters leaders continuously advocate for increased financial resources allocated to this critical area.

Fort Worth Best Places for Kids To be the Best Place for Kids, Fort Worth needs places and spaces in every neighborhood and across diverse environments that allow our children, families, and educators to interact, learn, and grow together. In 2018 a group of local foundations, early childhood leaders, and the Mayor's office put together a cross-sector blueprint with four pillars: repurposing existing places and spaces to better serve more young children; incentivizing and promoting family-friendly business practices; utilizing summer school spaces to ensure successful kindergarten transitions; and identifying and celebrating innovative Fort Worth businesses, organizations, and individuals that make this the best city for kids.

Fort Worth Funders Roundtable on Education Recognizing that there is much to be learned from each other, Fort Worth foundations that fund educational initiatives meet quarterly to share key learnings and discuss

collaborative community efforts. The Roundtable is a space for funders to talk and learn about key issues in education, including early childhood, data literacy, college completion, teacher development, and public-private partnerships.

Raising of Fort Worth Raising of Fort Worth is a series of community convenings designed to bring a diverse group of stakeholders together to raise the awareness of early childhood education and learn about actionable steps each sector can take to ensure every child in Fort Worth has a strong start. Communities from across the country with innovative examples of multi-sector collaboration have presented at Raising of Fort Worth and continue to serve as thought partners for the Fort Worth community.

Read Fort Worth Read Fort Worth was created by a coalition of business, civic, education, philanthropic, non-profit, and volunteer leaders to ensure that 100 percent of Fort Worth third-graders are reading at grade level by 2025. As a backbone organization, Read Fort Worth connects and supports existing initiatives, programs, and providers through data, communications, and facilitation to dramatically improve academic outcomes for children ages 0 to 8.

SCHOOL LEADERSHIP FUNDING

From the start, the Rainwater Charitable Foundation has focused on school leadership. Richard Rainwater was known for spotting and cultivating leadership talent, and he would often joke that leadership selection was his one true talent by saying, "I picked the right people and the rest was luck." We believe that schools, like any other organization, must have effective leadership to be successful. Leadership is about decision-making, and school leaders are responsible for the decisions that are most closely linked to student outcomes.



We have many examples from around the country that illustrate that principals can improve from "high-potential" to "high-performing" with targeted development. In Chicago, for example, experts have shown that principal effectiveness can increase at scale. We believe that principals make the best decisions when they have:

Practice-Based Preparation and Development

Building from best practices identified through our work a decade ago with the Rainwater Leadership Alliance, we support principal training programs that incorporate experiential in-school practice, create space for peer learning, and instill a culture of continuous improvement.

Actionable Data

Educational environments are often data rich but information poor. We strive to organize, visualize, and reflect on educational data in ways that inform targeted strategies to improve student outcomes.

Adequate Resources

As the decision makers closest to the student experience, principals are best positioned to know what strategies are needed to improve student outcomes on their campuses. Principals in the Fort Worth Children's Partnership apply directly for school grant funds that can be used for personnel, training, curriculum materials, support services or other resources to strengthen instruction and campus culture.

Input from a Diverse Team

Great leaders collaborate with their staff to solicit input on strategies, effectively implement decisions, and increase leadership capacity. Our partners at Teaching Trust exemplify this belief in their Leadership Teams Program. They train and support school leadership teams to align on campus vision, strengthen data-driven instruction, build an aspirational school culture, and accelerate student academic progress.

Systemic Supports

School leaders make decisions within the constraints of a larger system, which can either enable or encumber the decision-making process. We strive to influence systemic conditions in ways that deliver responsive, targeted supports and remove barriers for school leaders, particularly those leaders with a proven track record of success.

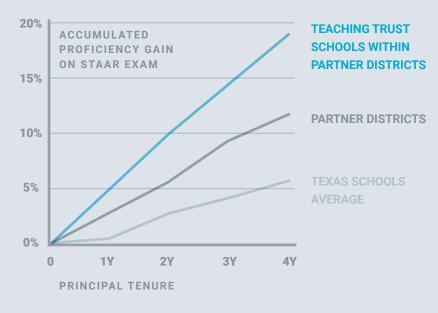
School Leadership

	2018 FUNDING	2017 FUNDING		2018 FUNDING	2017 FUNDING
COMMUNITIES FOUNDATION OF TEXAS Towards a peer learning community with Texas-based funders and non-profits focused on improving school leadership.	\$ 3,000	-	TEACHING TRUST Towards general operations of leadership development programs including a principal preparation program and the Leadership Teams program.	\$ 200,000	175,000
GEORGE W. BUSH FOUNDATION Towards intensive consulting and coaching with a cohort of four school districts currently implementing the Institute's principal talent management framework.	\$ 250,000	350,000	TEXAS CHRISTIAN UNIVERSITY Towards the Leadership Fellows Program which prepares principals through practice- based training, including a year-long internship.	\$ -	150,000
HOLDSWORTH CENTER Towards sponsorship of the ElevateEd conference in Dallas.	\$ 5,000	-	THE CHICAGO PUBLIC EDUCATION FUND Towards systemic efforts to make principal leadership a sustained lever for school	\$ 250,000	-
NEW LEADERS	\$ -	115,000	improvement in Chicago.		
Towards the Emerging Leaders program to strengthen the principal pipeline within Arlington ISD through practice-based training and coaching.			Sum of School Leadership	\$ 708,000	790,000

Teaching Trust

Teaching Trust provides intensive training and coaching to develop great leaders, great teams, and great schools. Through the Leadership Teams program, Teaching Trust works with educators to align campus vision, strengthen data-driven instruction, build an aspirational school culture, and accelerate student academic progress. This unique approach promotes sustainability by building trust and efficacy among educators, emphasizing applied learning, and dispersing and anchoring best practices with diverse teams. Teaching Trust closely tracks program outcomes, seeking to demonstrate that stronger principals and educators positively impact student achievement. In 2018, 63% of schools led by Teaching Trust Leadership Teams outperformed peer schools on student academic growth.

TEACHING TRUST SCHOOLS WITHIN PARTNER DISTRICTS OUTPACE THE STATE AVERAGE IN PROFICIENCY GAINS





Teacher Pipeline and Development

		2018 FUNDING	2017 FUNDING			2018 FUNDING	2017 FUNDING
BORDER CROSSERS Towards race and equity workshops for DFW teachers.	s	-	20,000	TEACH FOR AMERICA Towards general operations to recruit teaching talent to Fort Worth public schools.	\$	350,000	350,000
NATIONAL ALLIANCE FOR PARTNERSHIPS IN EQUITY EDUCATION FOUNDATION Towards STEM Equity Micromessaging Academy for Fort Worth ISD middle school educators.	\$	-	35,000	UNITED WAY OF TEXAS Towards literacy professional development for teachers in North Texas school districts.	\$	-	100,000
NATIONAL COUNCIL ON TEACHER QUALITY Towards development of "Start Here to Become a Teacher" guide, published in 2019.	\$	-	141,000	URBAN TEACHERS Towards a program that recruits and certifies new teachers to low-income schools in Fort Worth.	\$	-	100,000
THE NEW TEACHER PROJECT Towards landscape analysis of teacher preparation in Tarrant County.	\$	45,035	-	Sum of Teacher Pipeline and Development	\$	595,035	846,000
REAL SCHOOL GARDENS (NOW CALLED OUT TEACH) Towards the program's national expansion plan to train educators in the fundamentals of experiential education.	\$	100,000	-				
RELAY GRADUATE SCHOOL OF EDUCATION Towards a two-year new teacher pipeline program in Tarrant County.	\$	100,000	100,000	15.8%	TARRANT CO TEACHER TO 2019 TNTP Tarrant County	JRNOVER RATE	



College and Career Readiness

	2018 FUNDING	2017 FUNDING		 2018 FUNDING	2017 FUNDING
ACADEMIC SUCCESS PROGRAM Towards the Student Ambassador Program	\$ 40,000	_	JUNIOR ACHIEVEMENT OF THE CHISHOLM TRAIL	\$ 29,580	15,000
in Dallas. EDUCATION IS FREEDOM	\$ 250,000	_	Towards "It's My Future" program and other career exploration activities in partnership with Tarrant County College during day-long field		
Towards a comprehensive college and career advising program at three FWISD High Schools.			trips for 7th grade students at partner schools. MAKING WAVES FOUNDATION	\$ 100,000	_
HIGH SCHOOL HIGH SCHOLAR (HS2) (NORTH TEXAS COMMUNITY FOUNDATION) Towards a multi-year summer enrichment program at the Colorado Rocky Mountain	\$ 21,000	21,000	Towards the CAP College Success Institute, a conference for practitioners and funders focused on college completion efforts.		
School for three Fort Worth ISD students.			Sum of College and Career Readiness	\$ 440,580	36,000

ΙΙΛΙΙΙΛΙΙΤ

EDUCATION

DREAM BIG SCHOLARSHIPS

In 2016, Richard's lifelong friend Morton Meyerson visited the Rainwater offices with a big idea. Armed with an article about promising students who had beaten the odds to win The New York Times' Scholarships competition, he asked why we couldn't create a similar scholarship for Fort Worth students. Thus, the Dream Big Scholarship program was born, in partnership with the Fort Worth Star-Telegram and The Morton H. Meyerson Family Foundation. The Dream Big Determined Scholar Award is a scholarship program created to provide students who have overcome adversity with resources and experience to continue to excel in college and beyond. The program was designed with a particular type of student in mind—a student who:

- Works hard at school, at home and in the community
- Persists in the face of obstacles
- Never allows circumstances to define them, and
- Has a clear, big vision for their future

Scholars receive personalized support for their college journey, including:

- ACT/SAT preparation workshops
- Monthly workshops during their senior year of high school related to college applications, financial aid, professional skills and personal development
- Scholarship funds up to \$20,000 over four years
- Mentorship and coaching to help scholars navigate college applications, selection and persistence

The application process is open to juniors at any Tarrant County public school who have a demonstrated ability to overcome obstacles and a proven need for financial assistance. The online application portal is typically open during December and January, and selections are made in May. For information about how to get involved, or to learn more, please visit: dreambigfortworth.org.

2017 & 2018 Dream Big Fort Worth Scholarship Winners





Maria Villagomez Trimble Technical High School (Class of 2018) Tarrant County Community College "I am a Determined Scholar because I do not give up at the sight of failure. I am disciplined and hopeful for my future"



Brian Dickson, Jr. Young Men's Leadership Academy (Class of 2018) Texas Christian University "I am a Determined Scholar because I don't allow my challenges in life to limit my level of success."

2017 & 2018 Dream Big Fort Worth Scholarship Winners

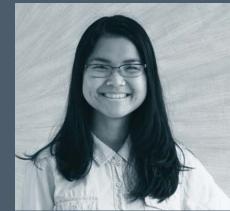


Daniela Romero

Arlington Heights High School (Class of 2018)

University of Texas at Arlington

"I am a Determined Scholar because of my hard work, ambition, and commitment to strive for a better future."



Niang Muang Trimble Technical High School (Class of 2018)

Texas Christian University

"I am a Determined Scholar because I am optimistic for my future."



Nikita Kabir Arlington High School (Class of 2018)

Texas A&M University *"I am a Determined Scholar because I make use of every opportunity*

I am given, and I do not give up."

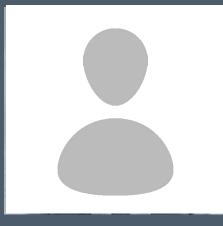


Jacob Wells

Southwest High School (Class of 2018)

University of North Texas

"I am a Determined Scholar because I am persistent in my pursuit of a strong education to create a better future."



Lumiere Bisisi

O.D. Wyatt High School (Class of 2019)

Midwestern State University

"I am a Determined Scholar because I allow the obstacles I've overcome to shape who I am."



Janette Estupinan

Young Women's Leadership Academy (Class of 2019)

Texas Christian University

"I am a Determined Scholar because I do not allow my limitations to restrict my future goals."



Kristián Gaytan

Young Men's Leadership Academy (Class of 2019)

Texas Christian University

"I am a Determined Scholar because failure is not an option. I am expected to learn and entitled to achieve."



Kelsey Joyce

Arlington High School (Class of 2019)

University of Texas at Arlington

"I am a Determined Scholar because I want to be somebody's role model someday."

Charter Schools

Other Schools

		2018 FUNDING	2017 FUNDING		 2018 FUNDING	2017 FUNDING
IDEA PUBLIC SCHOOLS Towards expansion into Tarrant County including plans to serve 15,000 students ten campuses.	\$ across	1,500,000	1,000,000	ATTENDANCE WORKS (COMMUNITY INITIATIVES) Towards an assessment of the capacity of FWISD and the entire community to address	\$ 43,550	-
KIPP FOUNDATION Towards the Leadership Accelerator progr leadership incubator for KIPP alumni natic		150,000	150,000	chronic absences in schools. BARACK OBAMA MALE LEADERSHIP ACADEMY Towards enrichment experiences and leadership development for students.	\$ 50,000	_
Towards general charter school operation UPLIFT EDUCATION Towards Tarrant County expansion plans including six new schools on two new cam	ns. \$	1,150,000	1,000,000	BULLARD ISD Towards the Summer Reading LEAP Program and the implementation of the Capturing Kids' Hearts Program aimed at elevating school culture.	\$ 92,982	-
Sum of Charter Schools	\$	2,800,000	2,200,000	CRISTO REY FORT WORTH Towards capital funds for a new Fort Worth college preparatory school with integrated relevant work-study experience for students of limited economic means.	\$ _	250,000
16.4%	TEACHER TURNO STATE OF TEXAS			THE FOUNDATION FOR THE YOUNG WOMEN'S LEADERSHIP ACADEMY Towards the development of a college completion and alumni program for YWLA graduates.	\$ 35,000	35,000

TEA Accountability Data Website

	 2018 FUNDING	2017 FUNDING		 2018 FUNDING	2017 FUNDING
FWISD–INNOVATION FELLOWSHIP Towards an Innovation Fellowship for Fort Worth ISD staff to conduct an in-depth	\$ 63,000	58,979	PARENTS COOPERATIVE OF NANTUCKET Towards general operations at Nantucket New School.	\$ 10,000	10,000
research project to explore implementation of new practices in district schools.			RIVERTREE ACADEMY Towards operational capacity to explore	\$ 20,000	-
FWISD-OTHER FUNDING	\$ 55,142	116,000	expanding school to three-year-olds.		
Towards Equity and Excellence department programs within FWISD.			WHITEHOUSE ISD Towards enrichment programs at Stanton-	\$ 199,790	-
NANTUCKET LIGHTHOUSE SCHOOL Towards general operations.	\$ 10,000	25,000	Smith Elementary.		
NEW KEY SCHOOL Towards community outreach program to	\$ 275,000	10,000	Sum of Other Schools	\$ 854,464	504,979

lowards community outreach program to support children with learning differences.







Leadership Academies

	2018 FUNDING	2017 FUNDING
FWISD–LEADERSHIP ACADEMIES Towards implementation of a turnaround model at five Fort Worth ISD campuses. Philanthropic funds are directed to campus culture initiatives and afterschool programming, which complements district investments in strategic staffing and extended instructional time.	\$ 1,010,665	1,257,930
Sum of Leadership Academies	\$ 1,010,665	1,257,930

• 10,500+

EXTRA INSTRUCTIONAL MINUTES FOR STUDENTS EACH YEAR AT LEADERSHIP ACADEMIES

Rainwater Charitable Foundation

FWISD Leadership Academies

In 2017, Fort Worth ISD designated five historically underperforming schools as Leadership Academies. The new learning model instituted at these campuses included strategic staffing, extended instructional hours, positive culture and climate initiatives, and rigorous instructional quality monitoring. Funding from the Rainwater Charitable Foundation expanded the capacity of afterschool programming, provided uniforms for all students, and supported special projects proposed by school leaders. In the first year of implementation, each Leadership Academy came off the Texas Education Agency's Improvement Required list and demonstrated levels of student growth that placed them among the top half of campuses across the state. While FWISD and the Foundation made an initial commitment to fund the Leadership Academy model for three years, recent legislation made it possible to sustain the initiative as a "Texas Partnership" under which FWISD authorizes a carefully selected partner to manage schools under a performance contract. In 2019, the Texas Education Agency approved a partnership between Fort Worth ISD and Texas Wesleyan University to build on the early successes at these schools. The Rainwater Charitable Foundation is proud to support this first-of-its-kind partnership which promotes innovation and autonomy in service to some of the highest-need students in Fort Worth.

Collective Impact

	 2018 FUNDING	2017 FUNDING
COMMIT! Towards efforts to apply principles of collective impact to improve education in North Texas and Tarrant County.	\$ 650,000	500,000
READ FORT WORTH (NORTH TEXAS COMMUNITY FOUNDATION) Towards general operations of a collective impact effort to improve elementary school literacy rates within FWISD, including funds designated to the Classroom Library Campaign.	\$ 1,000,000	-
STRIVE TOGETHER Towards the StriveTogether Accelerator Fund in support of collective impact efforts across the country.	\$ -	250,000
Sum of Collective Impact	\$ 1,650,000	750,000

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ORGANIZATIONS ACROSS DFW PARTICIPATED IN COLLABORATIVE EFFORTS SUPPORTED THROUGH COLLECTIVE IMPACT FUNDING FROM RAINWATER CHARITABLE FOUNDATION

Rainwater Charitable Foundation



Other Education Funding

	2018 FUNDING	2017 FUNDING
CATHOLIC CHARITIES OF FORT WORTH Towards family and community support services related to mission of poverty eradication.	\$ 75,000	50,000
CENTER FOR NONPROFIT MANAGEMENT Towards CNM-pact program to strengthen program evaluation at select non-profit partners.	\$ 32,451	-
THE COOPER INSTITUTE Towards health and wellness outreach work in Texas public school districts.	\$ 50,000	50,000
DALLAS HOLOCAUST MUSEUM Towards a district-wide program for 6th graders in Fort Worth ISD.	\$ 25,000	-
DREAM PARK Towards construction of an inclusive playground for children of all abilities in Fort Worth's Trinity Park.	\$ 25,000	_
ESSILOR VISION FOUNDATION Towards the Kids Vision for Life program in Tarrant County which provides vision screenings, vision exams and prescription eyeglasses to low-income elementary students.	\$ -	50,000

Other Education Funding, Cont.	 2018 FUNDING	2017 FUNDING		 2018 FUNDING	2017 FUNDING
GEORGE W. BUSH FOUNDATION Towards rebuilding school libraries damaged by Hurricane Harvey.	\$ -	25,000	JUST SAY YES Towards general operating funds for the Just Say Yes program in North Texas schools.	\$ 50,000	-
GRANTMAKERS FOR EDUCATION Towards membership and general operations.	\$ -	5,500	LEADERSHIP FORT WORTH Towards programming costs associated with Education Day activities.	\$ _	1,000
HARVEY KIDS FUND (COMMUNITIES FOUNDATION OF TEXAS) Towards school districts affected by Hurricane Harvey.	\$ -	200,000	LEADERSHIP ISD Towards Tarrant County programming to develop leaders and advocates for public education from the local community.	\$ 50,000	100,000

Hurricane Harvey Relief

In August 2017, Hurricane Harvey made landfall and devastated the Texas Gulf Coast, impacting more than six million Texans. More than 42,000 students were displaced across school district lines, and it is estimated that the damage done to the Gulf Coast region will require years of support and hundreds of billions of dollars to rebuild infrastructure, including schools. Recognizing the need for a rapid response to help the children affected by the hurricane, the Rainwater Charitable Foundation joined a coalition of local, state, and national funders to launch the Harvey KIDS Education Fund. The fund was created to provide expedited financial support to help affected school districts address their most critical needs. The Harvey KIDS Education Fund deployed a total of \$1.6 million in grant funds over the span of five months to 25 school districts and charter schools serving approximately 76,000 students. These emergency funds allowed school districts to provide transportation to and from school for impacted students and teachers, mental health resources for children traumatized by the storm, and targeted tutoring and instructional support to make up missed days of learning due to the hurricane and its after effects.

	2018 FUNDING	2017 FUNDING			2018 FUNDING	2017 FUNDING
PAHARA INSTITUTE Towards support of Texas-based fellows in the Pahara leadership program.	\$ 45,000	-	UNITED TO LEARN Towards programs that unite the community by providing meaningful opportunities for all	\$	25,000	-
PHILANTHROPY ROUNDTABLE Towards Roundtable membership.	\$ -	5,000	students to learn and lead. URBAN LEADERS	\$	_	9,000
PREDICT ALIGN PREVENT Towards startup operational capacity to pursue the mission of preventing child abuse and neglect through geospatial predictive risk analysis.	\$ 100,000	-	Towards the placement of three summer policy fellows. Sum of Other Education Funding	\$	512,451	773,882
PRESBYTERIAN NIGHT SHELTER Towards child advocates working with homeless children at the shelter.	\$ -	206,882	TOTAL FOR EDUCATION	\$	23,294,140	16,815,550
STEER FORT WORTH Towards FWISD playground rebuild volunteer project.	\$ 5,000	1,500				
TEGAC (TEXAS EDUCATION GRANTMAKERS ADVOCACY CONSORTIUM)/AUSTIN COMMUNITY FOUNDATION Towards membership in the consortium and research conducted by the Teacher Preparation Policy Work Group.	\$ 10,000	5,000	123			
TEXAS ARCHIVE OF THE MOVING IMAGE Towards strategic planning.	\$ 20,000	-	THE NUMBER OF EDU	CATION-RE	ELATED	
TEXPROTECTS Towards study on needs of children aging out of foster care.	\$ -	20,000	ORGANIZATIONS SUP CHARITABLE FOUNDA			
TYLER JR. GOLF FOUNDATION/FIRST TEE Towards implementation of the First Tee's Life Skills Curriculum in Tyler, Texas.	\$ -	45,000	Rainwater Charitable Foundation			

NEDICAL DESEABCH

The human brain has 100 billion neurons, each neuron connected to 10 thousand other neurons. Sitting on your shoulders is the most complicated object in the known universe.

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—Michio Kaku

Medical Research Funding

In 2009, shortly after Richard Rainwater was diagnosed with a rare neurodegenerative disease called Progressive Supranuclear Palsy (PSP), he and his family met with Dr. Bruce L. Miller, one of the world's leading physicians on neurodegenerative diseases, on the campus of the University of California at San Francisco. Afterwards, Dr. Miller, along with Dr. Kenneth S. Kosik at the University of California at Santa Barbara and Dr. Robert Kenet at New York-Presbyterian/ Weill Cornell Medical College, arranged a meeting for Richard at Cornell University with some of the top scientists and clinicians from around the world.

"From the initial Cornell meeting in 2009, the idea of a consortium evolved very quickly," says Dr. Miller. "It was focused on Richard, which was the right thing, and his presence there was particularly inspiring to the scientists in the room from the start. We felt that the idea of a collaborative of an eclectic group of people was novel, but in retrospect it kind of mirrored the way Richard operated."

Shortly thereafter, the Rainwater Charitable Foundation launched the Tau Consortium as its first foray into medical research. Since that time, the Foundation's medical research initiatives have expanded and evolved, but the core mission has remained unchanged:

- Funding world-class basic research and drug discovery to accelerate the development of new treatments for PSP and other neurodegenerative disorders involving the toxic build-up of the tau protein
- Encouraging academic researchers, non-profit organizations, industry players, and regulators to work collaboratively for the benefit of patients
- Providing leadership for special initiatives to accelerate our collective progress

Today our medical research program includes the Tau Consortium, the Rainwater Prize Program, and several other initiatives, all of which are designed to accelerate the development of new treatments for those who suffer from tauopathies. Since 2009, the Foundation has invested more than \$115 million in our medical research program. This accounts for more than 60% of all taurelated grantmaking by U.S. philanthropies over the last decade, including more than 75% of the funding provided for treatment development projects.

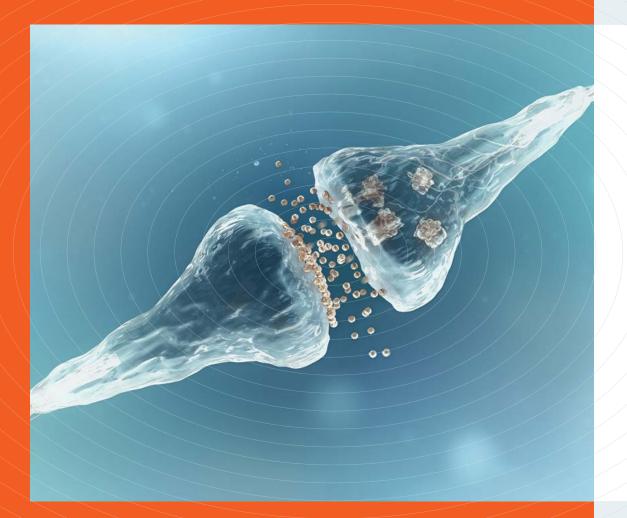
We recognize that patients and families are counting on us. That's why we act with urgency and with the patient in mind.

From basic research to clinical trials, working with patient groups, the U.S. Food and Drug Administration (FDA), other funders, and pharmaceutical companies, our mission is to find ways to guide additional effective treatments into clinical trials, with the ultimate goal of finding a cure for tauopathies.

MEDICAL RESEARCH

What is tau and why focus on tauopathies?

The tau protein is present in the brains of healthy people, but its abnormal buildup seems to be an important characteristic of Alzheimer's Disease (AD), Progressive Supranuclear Palsy (PSP), Chronic Traumatic Encephalopathy (CTE), and more than twenty other serious neurodegenerative diseases. Collectively, these diseases are called "tauopathies."



Pure tauopathies (e.g., PSP) are diseases where abnormal tau appears to be the primary pathology, while in other tauopathies (e.g., Alzheimer's), there may be other proteins that are aggregating in addition to tau.

As part of normal function, proteins in the body fold into different shapes to perform specific functions. When these proteins are no longer needed, they are broken down and recycled by the cell. In many neurodegenerative diseases, mutations and other cellular events alter the normal folding process, and the misfolded proteins begin to accumulate. The accumulation of tau is thought to disrupt normal cellular function and lead to the death of neurons.

Due to its misfolded state being a consistent component of so many incurable neurodegenerative diseases, studying and potentially targeting tau dysfunction is critical for the development of new treatments in this field.

Progressive Supranuclear Palsy is a relatively rare disease, but it is no longer being overlooked by the pharmaceutical industry. The FDA's orphan drug program helps to streamline the drug development process, which improves potential financial returns. And because it is a pure tauopathy, many scientists believe finding treatments for PSP may be an important step to curing a wide range of other neurodegenerative diseases.

Medical Research by the Numbers



THE PROJECTED NUMBER OF AMERICANS WHO WILL HAVE

ALZHEIMER'S DISEASE

OR A RELATED DEMENTIA BY 20501

THE NUMBER OF SENIORS WHO DIE WITH ALZHEIMER'S OR ANOTHER DEMENTIA – THESE DEMENTIAS KILL MORE THAN BREAST CANCER AND PROSTATE CANCER COMBINED²



CLINICAL TRIAL SUCCESS RATE FOR CENTRAL NERVOUS SYSTEM DRUG CANDIDATES⁴



COST FOR DEVELOPING A CENTRAL NERVOUS SYSTEM DRUG⁵

\$119,654

TOTAL ANNUAL ECONOMIC BURDEN PER PATIENT DIAGNOSED WITH FRONTOTEMPORAL DEMENTIA (FTD), WHICH INCLUDES PURE TAUOPATHIES LIKE PSP³

12019 Alzheimer's Disease Facts and Figures Infographic. (Chicago, Alzheimer's Association, 2019). • ²Ibid. • ²James Galvin, David Howard, Sharon Denny, Susan Dickinson, and Nadine Tatton. "The social and economic burden of frontotemporal degeneration," Neurology, Volume 89, Number 20, November 14, 2017: 2049-2056. • ⁴J.A. DiMasi, H.G. Grabowski, and R.A. Hansen. "Innovation in the pharmaceutical industry: new estimates of R&D costs," Journal of Health Economics, Volume 47, 20-33 (published source of Tufts Center for Drug Development Research and Development Study). • ⁵J.A. DiMasi, H.G. Grabowski, and R.A. Hansen. "Innovation in the pharmaceutical industry: new estimates of R&D costs," Journal of Health Economics, Volume 47, 20-33 (published source of Tufts Center for Drug Development Research and Development Study).

2017 & 2018 Medical Research Giving Summary

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A \$1,640,367 Tau Consortium Investigators' Meetings	
B \$6,862,834 Mechanisms & Models	
C \$5,318,682 Genomics and Stem Cells	
D \$6,902,164 Drug Discovery & Translation	
E \$5,291,852 Clinical Trials and Biomarkers	
F \$4,651,578 Core Platforms	
G \$317,548 Other Medical Research Funding	
H \$274,805 Tau-Pipeline Enabling Program (T-PEP)	
I \$137,044 Rainwater Prize	

IHG Α 2017 & 2018 MEDICAL RESEARCH FUNDING

The Tau Consortium

The Tau Consortium is an innovative medical research program that was launched in 2009 by the Rainwater Charitable Foundation. In 2017 and 2018, the Consortium funded research at approximately two dozen prestigious academic research institutions, with the goal of making new discoveries to help feed the pipeline of new treatments moving toward human trials.

The Consortium then helps these academic researchers translate their discoveries into novel therapeutics for tauopathies. Integral to the Tau Consortium's philosophy is collaboration—members must work with each other and with external partners with the aim of accelerating their progress.

Major advances have already been achieved using this model. In just a few short years, our funded researchers have identified a key risk gene involved in tauopathies, discovered radically new disease mechanisms, and developed stem cell and other relevant models to enable drug discovery efforts. Most important, we've helped to put eight treatments into human trials and have nearly two dozen more drug discovery programs in the pipeline. Increasingly, the Tau Consortium is recognized as a leader in the field. The following pages highlight the various research projects taking place around the world.

OUR COLLABORATORS:



Rainwater Charitable Foundation

Biomarker development and imaging advancements will improve clinical trial success by providing accurate and early diagnosis to ensure the right patients enter the clinical trial. Effective monitoring of disease progression will yield quality data for clinicians to accurately assess clinical trial efficacy.

Building upon the fundamental discoveries in basic research, potentially targetable pathways are independently validated, and viable treatments are developed through collaborative funding and utilization of industry, government and non-profit partnerships.

Research focused on genetic alterations and initiating mechanisms of tauopathies, toxic tau accumulation, and resulting downstream events that ultimately lead to disease progression results in identification of targetable pathways that could lead to effective treatments for patients.

Technology that enables research including cloud-based, interconnected platforms that can analyze large-scale data sets and promote focused collaboration through resource and data sharing. TARGET VALIDATION THROUGH IND-ENABLING STUDIES

MECHANISMS & MODELS

GENOMICS & STEM CELLS

CLINICAL INSIGHTS AND HUMAN TRIALS

BASIC RESEARCH

DRUG DISCOVERY & TRANSLATION

TISSUE 000 REAGENTS 0 0 0 DATA

BANKS

DATA REPOSITORIES R

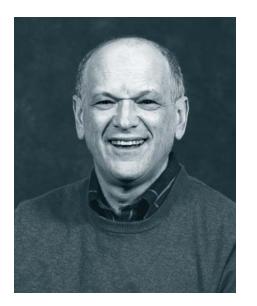
PATIENT REGISTRIES **CORE PLATFORMS**

MEDICAL RESEARCH

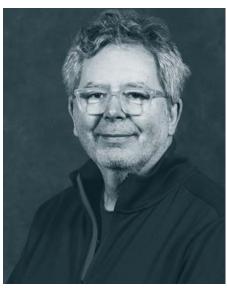
The Tau Consortium Scientific Advisory Board

We'd like to offer special thanks to our Tau Consortium Scientific Advisory Board members, research leaders from around the world who help to guide our scientific research and strategic initiatives.





Eric J. Nestler, MD, PhD is the Nash Family Professor of Neuroscience, Director of The Friedman Brain Institute, and Dean for Academic and Scientific Affairs at the Icahn School of Medicine at Mount Sinai in New York. In 2017, he served as the President of the Society for Neuroscience, the field's largest organization of scientists and physicians devoted to understanding the brain and nervous system. Dr. Nestler has served on the Tau Consortium's Scientific Advisory Board since 2012 and currently serves as its Chair.



James E. Audia, PhD currently serves as the Executive Director of the Chicago Biomedical Consortium. He is the former Chief Scientific Officer of Constellation Pharmaceuticals, where he continues to serve as a board member. Earlier in his career, Dr. Audia spent more than 20 years at Eli Lilly, where he was named a Distinguished Lilly Scholar (the highest rung on the company's scientific ladder). He joined the Tau Consortium's Scientific Advisory Board in 2014.



Bradley F. Boeve, MD serves as Professor of Neurology and Director of the Division of Behavioral Neurology at Mayo Clinic in Rochester, Minnesota. He is a recognized expert in sleep medicine and non-Alzheimer's degenerative dementias, and the Co-Director of the Clinical Core of Mayo's Alzheimer's Disease Research Center. Dr. Boeve has been a member of the Tau Consortium's Scientific Advisory Board since 2012.



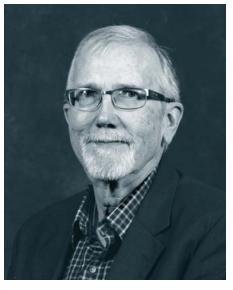
Everett R. Cook, MBA is a managing member at Pouschine Cook Capital Management, LLC, a firm that he co-founded in 1998. Mr. Cook serves on the Board of several non-profit organizations, including CurePSP, where he serves as Vice Chair. He joined the Tau Consortium's Scientific Advisory Board in 2014.



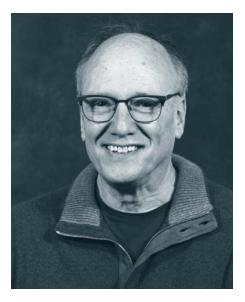
Howard Feldman, MD, FRCP is a Professor of Neurosciences at the University of California, San Diego. He is the current Director of the Alzheimer's Disease Cooperative Study (ADCS) and former Therapeutic Area Head for Neuroscience Global Clinical Research at Bristol-Myers Squibb. Dr. Feldman has been a member of the Tau Consortium's Scientific Advisory Board since 2015.



Kenneth S. Kosik, MD is the Harriman Professor of Neuroscience Research and Co-Director of the Neuroscience Research Institute at the University of California, Santa Barbara. Dr. Kosik was one of the field's earliest pioneers in the investigation of the tau protein. He is a founding Co-Director of the Tau Consortium and transitioned to the Scientific Advisory Board in 2018.



Patrick C. May, PhD is President of ADvantage Neuroscience Consulting, LLC. He previously spent 25 years at Eli Lilly, where he retired as a Senior Research Fellow in the Neuroscience Discovery Research area. Dr. May joined the Tau Consortium's Scientific Advisory Board in 2016.



Bruce L. Miller, MD is the

Distinguished Professor of Neurology and Director of the Memory and Aging Center at the University of California, San Francisco. He is also the Director of the Global Brain Health Institute. Dr. Miller is widely recognized as one of the world's leading authorities in frontotemporal dementia research and patient care. He is a founding Co-Director of the Tau Consortium and transitioned to the Scientific Advisory Board in 2018.



Maria Grazia Spillantini, PhD is

Professor of Molecular Neurology at the University of Cambridge in the United Kingdom. An elected Fellow of The Royal Society, she is credited with many important discoveries in the understanding of Parkinson's disease, dementia with Lewy bodies, and frontotemporal dementia. Dr. Spillantini joined the Tau Consortium's Scientific Advisory Board in 2018.



Hui Zheng, PhD is the Director of the Huffington Center on Aging at the Baylor College of Medicine, where she also holds multiple appointments as a professor of genetics, molecular/ cellular/developmental biology, and neuroscience. She is a leader in the field of Alzheimer's Disease research. Dr. Zheng joined the Tau Consortium's Scientific Advisory Board in 2018.



In Gratitude to Our Founding Scientific Co-Directors

Drs. Bruce Miller and Ken Kosik were the founding Scientific Co-Directors of the Tau Consortium. The program simply would not exist today without the vision and leadership of these two pioneering researchers.

In the early days of the Tau Consortium, the Directors were instrumental in defining the interdisciplinary scope of the program, recruiting the best researchers in the world, and forging an effective model for accelerating their work. The Directors' unwavering commitment to world-class science and collaboration across disciplines and institutions was ahead of its time. The model they pioneered quickly began to produce results and has since been replicated by many other groups.

Tau Consortium Investigators' Meetings

Since the Tau Consortium's inception, an integral part of the program has been a twice-annual conference to support the efforts of our funded researchers. These invitation-only gatherings serve as the backbone of our medical research program.

The meetings provide a welcoming environment in which highly collaborative experts can come together and confidentially share research methods, results, and ideas across disciplines and institutional boundaries.

Over the years, the Tau Consortium Investigators' Meetings (TCIM) have evolved into an important crossroads for the broader community of tau researchers. During the 2017–2018 timeframe, we were joined by more than two dozen guest scientists from half a dozen different countries. These special guests presented their latest breakthroughs, challenged our group's thinking, and helped us to understand emerging topics in the field. Special topics included neuroinflammation, brain trauma/CTE, artificial intelligence, and innovations in drug development.

TCIM has also become an important vehicle for coordinating the activities of the major funding partners, advocacy groups, and other key stakeholders in the ecosystem. Beginning in 2017, we placed an increased emphasis on this by convening a series of breakout sessions specifically focused on helping these partners to discuss key priorities and develop shared action plans. In 2017–2018, participants in these sessions included senior representatives from the National Institutes of Health, Alzheimer's Association, Alzheimer's Drug Discovery Foundation, Chan Zuckerberg Initiative, Michael J. Fox Foundation, Association for Frontotemporal Degeneration, CurePSP, The Bluefield Project, CBD Solutions, Concussion Legacy Foundation, and The Milken Institute.

The highlight of every TCIM is a personal address by a patient advocate who has been affected by a serious neurodegenerative disorder. Sometimes these speeches are delivered by a prominent American with a close family connection to the disease, such as a former U.S. Cabinet Secretary. In other cases, it's delivered by an ordinary American showing extraordinary courage in the face of tremendous adversity, such as a PSP patient or their family caregiver. In all cases, these advocates keep us focused on the human impact of tau-related neurodegenerative disorders, and the need to accelerate our collective efforts in whatever ways we can.



MEDICAL RESEARCH

Mechanisms and Models Research

To find better treatments, researchers need to better understand the diseases they are working to treat. Our funded researchers attempt to uncover the biological mechanisms that initiate neurodegenerative disease and identify pathways that could be targeted to prevent disease. This area of research covers the mechanisms behind tau protein production as well as tau propagation (i.e., how the toxic protein spreads from cell to cell along specific networks). We also have a strong research focus on the mechanisms that naturally clear tau, and how we might develop treatments to speed up the clearance of these toxic proteins or even prevent accumulation.

A necessary component of studying these diseases in the lab is the development and use of relevant models that accurately depict the disease as it develops in humans. Researchers use these model systems to test potential therapies, look for molecular changes at different stages, and measure tau levels. These model systems allow for rapid hypothesis testing, thus making it possible to elucidate mechanisms of tauopathies like PSP that pave the way to effective treatments for patients.

Mechanisms and Models Funded Research

COLUMBIA UNIVERSITY MEDICAL CENTER Researcher: Karen Duff, PhD

Impact of tau strains on phenotype diversity.

HARVARD MEDICAL SCHOOL/BOSTON CHILDREN'S HOSPITAL Researcher: Judith Steen, PhD

Quantitative proteomic to understand FTD related tauopathies.

HARVARD MEDICAL SCHOOL/BOSTON CHILDREN'S HOSPITAL

Researcher: Judith Steen, PhD

Quantitative proteomics to understand the role of A152T tau and other tau variants in neurodegeneration.

J. DAVID GLADSTONE INSTITUTES Researcher: Lennart Mucke. MD

Pathogenic mechanisms of A152T-variant hTau and related therapeutic strategies.

J. DAVID GLADSTONE INSTITUTES Researcher: Lennart Mucke, MD Tauopathy mechanisms.

MASSACHUSETTS GENERAL HOSPITAL/ HARVARD MEDICAL SCHOOL Researcher: Bradley T. Hyman, MD, PhD Cell specific features of tau propagation. MASSACHUSETTS GENERAL HOSPITAL/ HARVARD MEDICAL SCHOOL Researcher: Bradley T. Hyman, MD, PhD Neurological consequences of tau.

MOUNT SINAI SCHOOL OF MEDICINE Researcher: Alison M. Goate, DPhil Investigating the MAPT H1 haplotype genetic susceptibility for PSP.

MOUNT SINAL SCHOOL OF MEDICINE *Researcher: Alison M. Goate, DPhil* Understanding the regulation of MAPT.

NEURAL STEM CELL INSITITUTE *Researcher: Sally Temple, PhD* Identifying early cellular and molecular phenotypes in tauopathies.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Aimee Kao, MD, PhD Elucidating the molecular mechanisms underlying selective vulnerability to tauopathy.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researcher: Aimee Kao, MD, PhD Investigating the mTOR pathway in tau-related

neurodegeneration.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Jason Gestwicki, PhD Understanding how "damaged" tau is cleared by the molecular chaperone network.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Lea Grinberg, MD, PhD Neurological basis of sleep disruption in PSP and other tauopathies.

UNIVERSITY OF CALIFORNIA, SANTA BARBARA Researcher: Kenneth S. Kosik, MD

Tau uptake and its liquid phase separated state.

UNIVERSITY OF CALIFORNIA, SANTA BARBARA

Researcher: Songi Han, PhD Mechanism and role of the tau-RNA droplet state.

UNIVERSITY OF CALIFORNIA, SANTA BARBARA

Researcher: Songi Han, PhD Molecular and structural basis of tau seeding.

UNIVERSITY OF CALIFORNIA, SANTA BARBARA

Researcher: Songi Han, PhD Protein conformational signature of tau neuropathology.

UNIVERSITY OF SOUTHERN CALIFORNIA Researcher: Justin Ichida, PhD

Defining the role of microglia in neurodegeneration caused by mutations in MAPT.

UT HEALTH SCIENCE CENTER SAN ANTONIO Researcher: Bess Frost, PhD

Investigating transposable element activation as a causal mediator of neuronal death in tauopathy.

UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER

Researcher: Marc Diamond, MD Conformation-based mechanisms of tauopathy.

WASHINGTON UNIVERSITY IN ST. LOUIS Researcher: Celeste Karch, PhD

Dysregulation of proteostasis in stem cell models of tauopathies.

WASHINGTON UNIVERSITY IN ST. LOUIS Researcher: David Holtzman, MD

Effects of TREM2 and ApoE on tau-mediated neurodegeneration.

WASHINGTON UNIVERSITY IN ST. LOUIS Researcher: Timothy Miller, MD, PhD

Determining the link between tau isoform changes and astrocyte pathology.

Mechanisms and Models Funded Research



Ana Maria Cuervo, MD, PhD serves as co-director of the Einstein Institute for Aging Research at the Albert Einstein College of Medicine. Her work focuses on understanding why the body's normal mechanisms for removing toxic proteins inside cells do not work properly in tau-related diseases like Alzheimer's and PSP. A major goal of her research is to restore the normal function of the body's cellular cleaning systems. Dr. Cuervo has received several awards for her work and was named to the 2018 Highly Cited Researchers List (ranking of top 1% cited researchers). She is the Chair of the National Institute on Aging's Board of Scientific Counselors and is an elected member of the American Academy of Arts and Sciences.



Bradley T. Hyman, MD, PhD serves as Director of the Massachusetts Alzheimer Disease Research Center at Massachusetts General Hospital, Harvard Medical School. Dr. Hyman's work focuses on understanding the spreading of the Tau protein from neuron to neuron, with an interest in uncovering exactly which form of tau is most active in its ability to move across the brain. Dr. Hyman was given the top-cited author designation by *Web of Science* in 2018. He was also named to the Executive Committee and the Project Evaluation Committee of the Alzheimer's Clinical Trials Consortium (ACTC), the national clinical trials program supported by the National Institute on Aging.



David Rubinsztein, MB CHB, BSC(MED), PhD serves as Wellcome Trust Principal Research Fellow and Deputy Director of the Cambridge Institute for Medical Research. Dr. Rubinsztein's research aims to ameliorate diseases caused by tau accumulation by enhancing the cellular removal of this protein, a concept supported by a number of studies in different in vivo models. His work focuses on a class of receptors on the cell surface (called G protein-coupled receptors) that impact tau degradation. Dr. Rubinsztein was the 2017 winner of the Roger de Spoelberch Prize. He was also named a Clarivate Analytics Highly Cited Researcher in 2018, a list that recognizes worldwide researchers whose citation records position them in the top 1% for their field and year in *Web of Science*.

Contributing to cognitive impairment in Alzheimer's disease

In August 2017, in a study that was partially funded by the Tau Consortium, a team of researchers from the University of California, San Francisco and the University of California, Berkeley used positron emission tomography (PET) imaging data from 40 patients to show that the tau protein is building up

specifically in those areas of the living brain that are known to cause problems in Alzheimer's Disease. The findings suggest that tau may be playing a much more direct and significant role in the disease than the amyloid protein does. As the researchers explained in the article:

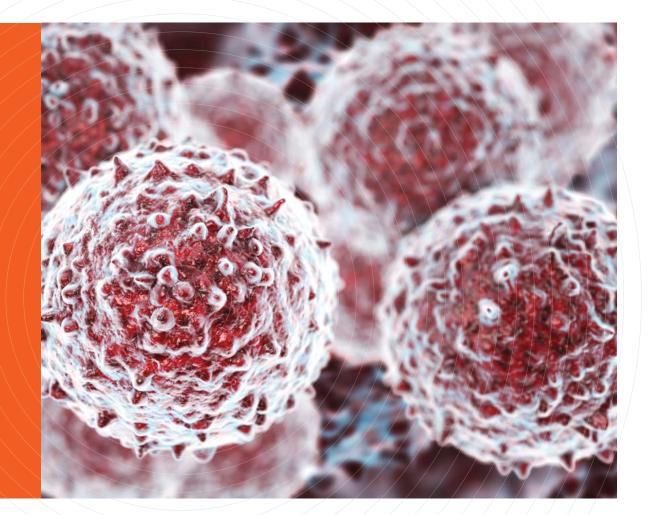
"Our results showed that decreased cognitive performance in each domain was related to increased Tau PET signaling in specific brain regions conforming to established brain-behavior relationships... Together, these results show that tau pathology is related in a region-specific manner to cognitive impairment in Alzheimer's disease. These regional relationships are weakly related to amyloid burden but are in part mediated by grey matter volumes. This suggests that tau pathology may lead to cognitive deficits through a variety of mechanisms, including, but not restricted to, grey matter loss. These results might have implications for future therapeutic trials targeting tau pathology."

This exciting study speaks to the Tau Consortium's potential impact in PSP, Alzheimer's, and beyond. It was published in the October 2017 issue of *Brain and Life Magazine* and was title "Tau Pathology and Neurodegeneration Contribute to Cognitive Impairment in Alzheimer's Disease". It was co-authored by Tau Consortium members Dr. Gil Rabinovici, Dr. Bill Jagust, Dr. Bruce Miller, and their colleagues. At the end of the article, the Tau Consortium was acknowledged for helping to fund the study.

MEDICAL RESEARCH

Genomics and Stem Cell Research

Neurons grown from patient-derived induced pluripotent stem cells (iPSCs) allow scientists to replicate a specific patient's disease in a petri dish, which allows them to see the molecular changes and processes that occur. It also allows researchers to quickly and safely test potential treatments. Using human tissue samples and stem cell models, our funded scientists can perform whole-genome sequencing of large numbers of patients and samples in order to search for gene variations that either directly cause disease or impact the risk for developing disease. Multidimensional analyses of genetic data can help to identify genetic and epigenetic changes (e.g., methylation, phosphorylation at the gene level) that may affect the risk for various frontotemporal dementias.



Genomics and Stem Cell Funded Research

MASSACHUSETTS GENERAL HOSPITAL/ HARVARD MEDICAL SCHOOL

Researcher: Stephen Haggarty, PhD Chemical genomic approaches to tau biology using human iPSC-derived neurons.

MOUNT SINAI SCHOOL OF MEDICINE Researcher: Alison M. Goate, DPhil

Improving IPSC-derived neuronal models of FTD by manipulation of MAPT splicing.

MOUNT SINAI SCHOOL OF MEDICINE Researcher: John Crary, MD, PhD

Modeling MAPT haplotypes in autopsy-derived induced pluripotent stem cell models.

NEURAL STEM CELL INSTITUTE Researcher: Sally Temple, PhD

Modeling disease using familial MAPT iPSC lines.

UNIVERSITY OF CALIFORNIA, LOS ANGELES

Researcher: Daniel Geschwind, MD, PhD

A functional genomics approach to identify neuronal and glial regulators of tau-mediated neurodegeneration.

UNIVERSITY OF CALIFORNIA, LOS ANGELES

Researcher: Giovanni Coppola, MD

Integrating multiple genomic approaches to study neurodegenerative tauopathies.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Jennifer Yokoyama, PhD Peripheral gene expression signatures that predict tauopathy.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Martin Kampmann, PhD Elucidating cellular mechanisms controlling tau pathology and selective vulnerability by CRISPR-based genetic screens.

UNIVERSITY OF SOUTHERN CALIFORNIA Researcher: Justin Ichida, PhD Generation of functional microglia from human iPSCs using defined factors.

WASHINGTON UNIVERSITY IN ST. LOUIS Researcher: Celeste Karch, PhD Accelerating disease phenotypes in a stem

cell model of tauopathy.

J. DAVID GLADSTONE INSTITUTES Researcher: Li Gan. PhD

Stem cell-derived microglia to model and treat tauopathies.



Martin Kampmann, PhD serves as Assistant Professor at the University of California, San Francisco. He and his colleagues have developed a technology to control the expression of genes in human cells, which are used to uncover mechanisms of tauopathies and new therapeutic strategies. Working with the Stem Cell Group of the Tau Consortium, his lab plans to implement this technology in brain organoid models derived from tauopathy patient cells, which provide an advanced model of tauopathies. Dr. Kampmann is the recipient of the 2017 Chan Zuckerberg Biohub Investigator Award and the Chan Zuckerberg Initiative Ben Barres Early Career Acceleration Award.



Sally Temple, PhD serves as Scientific Director, Principal Investigator, and Co-Founder of the Neural Stem Cell Institute Regenerative Research Foundation. Under her leadership, a collaborative study comprehensively phenotyped iPSC populations and generated 3D brain organoids to examine changes in tau biology, tau clearance, vulnerability to stressors, gene expression changes, and the impact of microglia. Dr. Temple served as the President of the International Society of Stem Cell Researchers for 2016–2017.

Drug Discovery and Translation Research

The Tau Consortium's ultimate mission is to bring effective therapeutics to people suffering from tauopathies. Drug discovery efforts seek to take basic research discoveries and develop them into viable treatments that will succeed in clinical trials. Programs that seek to remove or reduce pathogenic tau accumulation in the brain have taken center stage in the Tau Consortium's drug discovery research portfolio. Inhibition or modulation of the Tau protein translation by AntiSense Oligonucleotides (ASOs) or small molecules is a very promising strategy that has been fruitful in the treatment of other diseases. Likewise, small molecules that activate cellular processes for removal of damaged or misfolded tau, or that prevent its cell-to-cell propagation, hold much promise. Another exciting program in our portfolio is clearing tau using a two-headed molecule called a PROTAC, which is capable of simultaneously binding the toxic Tau protein with one head and binding a different protein (the E3 Ubiquitin Ligase) to the other head, which may ultimately result in Targeted Protein Degradation (TPD).



Funding of a TC Spin-out

The Tau Consortium provided seed funding for Aeton Therapeutics, a spin-out from the lab of TC investigator Dr. Li Gan. This funding allowed Dr. Gan to launch a venture to develop a program to target acetylated Tau, building on previously TC-funded work that showed that acetylated Tau is particularly damaging to the brain. This venture will in-license intellectual property that was created in Dr. Gan's lab at the J. David Gladstone Institutes. It includes small molecules and a new generation of highly targeted antibodies against acetylated tau.

Genomics and Stem Cell Funded Research

AETON THERAPEUTICS

Researcher: Li Gan, PhD Developing tau therapies to treat PSP and other tauopathies.

ALBERT EINSTEIN COLLEGE OF MEDICINE Researcher: Ana Maria Cuervo, MD, PhD Modulation of selective autophagy pathways against tau toxicity.

ALBERT EINSTEIN COLLEGE OF MEDICINE Researcher: Ana Maria Cuervo, MD, PhD

Selective autophagies (CMA and eMI) in tau pathophysiology.

BRIGHAM & WOMEN'S HOSPITAL/ HARVARD MEDICAL SCHOOL Researcher: Anna Krichevsky, PhD miR-132 neuroprotection for tauopathies.

CURE NETWORK DOLBY ACCELERATION PARTNERS LLC

Researcher: Lennart Mucke, MD Development of small-molecule tau lowering drugs to treat tauopathies.

MASSACHUSETTS GENERAL HOSPITAL/ HARVARD MEDICAL SCHOOL

Researcher: Stephen Haggarty, PhD Development of tau-targeted protein degraders as a novel therapeutic strategy for dementia.

MASSACHUSETTS GENERAL HOSPITAL/ HARVARD MEDICAL SCHOOL

Researcher: Stephen Haggarty, PhD Identifying early cellular and molecular stem cells collaborative project.

MILKEN INSTITUTE CENTER FOR STRATEGIC PHILANTHROPY

Researcher: Cara Altimus, PhD Benchmarking of philanthropic drug discovery programs.

NEURAL STEM CELL INSTITUTE *Researcher: Sally Temple, PhD* Targeted degradation of intracellular tau.

THE SCRIPPS RESEARCH INSTITUTE, FLORIDA

Researcher: Matthew Disney, PhD

Controlling tau production by targeting its RNA with designer molecules.

THE SCRIPPS RESEARCH INSTITUTE, FLORIDA

Researcher: Matthew Disney, PhD

Targeting RNAs associated with tauopathies with small molecules.

UNIVERSITY OF CALIFORNIA, LOS ANGELES

Researcher: Daniel Geschwind, MD, PhD

Validating small molecules that modulate PSA.

Drug Discovery and Translation Funded Research

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Michelle Arkin, PhD Advancing the Tau Consortium drug discovery portfolio.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researcher: Michelle Arkin, PhD

Developing orally bioavailable chemical tools and drug leads targeting the lysine acetyltransferase p300/CBP.

MOUNT SINAI SCHOOL OF MEDICINE Researcher: Ross Cagan, PhD Drosophila drug screening technology.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Stanley Prusiner, MD Accelerating drug discovery for primary tauopathies.

UNIVERSITY OF CALIFORNIA, SANTA BARBARA

Researcher: Kenneth S. Kosik, MD Sites for pharmacologic intervention in tau pathobiological pathways.

UNIVERSITY OF CAMBRIDGE, UK Researcher: David Rubinsztein, MD, ChB, BSc, PhD Identification of druggable pathways

for tauopathies.

UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER

Researcher: Marc Diamond, MD Conformation-based development of anti-tau therapy.

UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER Researcher: Marc Diamond, MD Inhibitors of aggregate uptake.

WASHINGTON UNIVERSITY IN ST. LOUIS Researcher: David Holtzman, MD ApoE as a treatment target for tau-mediated neurodegeneration.

WASHINGTON UNIVERSITY IN ST. LOUIS Researcher: Timothy Miller, MD, PhD Targeting tau in astrocytes to modulate pathology and neurodegeneration.

J. DAVID GLADSTONE INSTITUTES Researcher: Li Gan, PhD Developing acetylated tau-targeted immunotherapy.

WEILL CORNELL MEDICINE Researcher: Li Gan, PhD Targeting microglia-mediated tau toxicity and

spread to treat tauopathies.



Stephen Haggarty, PhD serves as director of the Chemical Neurobiology Laboratory, Center for Genomic Medicine at Massachusetts General Hospital. He is also head of Neuropharmacology, Center for Experimental Drugs and Diagnostics at Massachusetts General Hospital, Department of Psychiatry. His research seeks to understand the molecular events leading to disease pathogenesis and neuronal loss, with the ultimate aim of developing innovative targeted degradation strategies for tauopathies.



Jason Gestwicki, PhD serves as Professor, Department of Pharmaceutical Chemistry at the University of California, San Francisco. His research aims to understand how damaged tau is cleared by cells and trying to boost the ability of older cells to remove these damaged proteins. Dr. Gestwicki is a 2018 Elected Fellow of the Cell Stress Society International (CSSI), and a recipient of the 2018 Dean's Apple Award, Outstanding Teaching in UCSF School of Pharmacy.

Salsalate and Fresh Plasma Fail to Show Any Benefits in PSP

The Tau Consortium funded a six-month, open-label, pilot futility clinical trial by Dr. Adam Boxer, in which five PSP patients received monthly donor plasma transfusions from young, healthy males, and five patients received 1500 mgs of Salsalate twice daily. It failed to show any benefit. The study was designed to test secondary outcome measures including changes in biomarker expression, motor function, cognition, activities of daily living and behavior, as measured by the PSP Rating Scale (PSPRS). Neither the PSPRS clinical ratings, nor biomarker status suggest evidence of benefit or harm from either treatment.



Celeste Karch, PhD serves as assistant Professor of Psychiatry at Washington University School of Medicine. Her research focuses on using stem cell models of tauopathies to identify compounds that rescue lysosomes, or the organelles responsible for degrading proteins. Dr. Karch has developed a novel method to generate brain cells from human stem cells that are similar to those found in adult human brains, and that display some of the same changes that occur in the brains of people who suffer from tauopathies. The findings from this work will establish novel targets for drug development. Dr. Karch is the recipient of the Dominantly Inherited Alzheimer's Disease (DIAD) Young Investigator Award and the Alzheimer's Association International Conference Travel Award.



Marc Diamond, MD serves as Director, Center for Alzheimer's and Neurodegenerative Diseases at the University of Texas Southwestern Medical Center. His research aims to develop an active vaccine for tauopathies by teaching the immune system to recognize toxic protein structures through the design of specific vaccines, and thereby preventing disease progression. Tau causes dementia in a variety of syndromes. Prior Tau Consortium support has helped Dr. Diamond and his colleagues to understand the diversity of forms that tau might take before it self-associates into toxic assemblies. Scientists are now using this knowledge to teach the immune system to recognize these structures through the design of specific vaccines that might prevent disease progression.

The Tau Consortium's core mission is to find therapeutics that can reduce or eliminate the damage caused by the accumulation of tau in the human brain. During 2017 and 2018, the Tau Consortium's funding bore fruit with several promising tau-targeting therapies entering the clinic.

Following their success with the FDA approval of an AntiSense Oligonucleotide (ASO) to treat infant Spinocerebellar Ataxia, Ionis Pharmaceuticals, working with Tau Consortium investigator Dr. Tim Miller and Biotechnology company Biogen, commenced Phase 1 safety trials of BIIB080, an ASO that inhibits tau mRNA to protein translation. This is the first ASO targeting tau expression to enter clinical trials. In the preclinical setting, this ASO reduced neuronal loss and neurofibrillary pathology, showed normalization of behavioral phenotypes, and prolonged survival in an adult tau-transgenic mouse model.

AbbVie, Inc. a pharmaceutical research and development company, licensed 8E12, a humanized IgG4 antibody that targets extracellular tau seeding and cell to cell propagation, from C2N Diagnostics, a company co-founded by Tau Consortium investigator Dr. David Holtzman and colleagues. 8E12 received orphan drug designation from the FDA and the European Medicines Agency for PSP, and in 2017 cleared Phase 1 safety studies. In preclinical studies in mice that express neurofibrillary tangles in their brains, ABBV-8E12 was able to reduce levels of abnormal tau, reduce neuronal loss, and protect against cognitive decline. ABBV-8E12 (8E12) entered Phase 2 clinical trials for PSP in early 2018. Biogen, working with Tau Consortium investigator Dr. Adam Boxer, is conducting clinical testing of BIIB092, a humanized monoclonal antibody that binds to tau better than the 8E12 mentioned previously. In 2017, BIIB092 cleared safety and demonstrated target engagement by lowering CSF free tau by more than 90 percent. 2018 saw the initiation of PASSPORT, a Phase 2 trial to investigate the safety and efficacy of BIIB092 for patients with PSP.

0 YEARS

13 TO 15 YEARS

AVERAGE TIME TO DEVELOP A TREATMENT FROM BASIC RESEARCH THROUGH FDA APPROVAL

20 YEARS

J.A. DiMasi, H.G. Grabowski, and R.A. Hansen. "Innovation in the pharmaceutical industry: new estimates of R&D costs," Journal of Health Economics, Volume 47, 20-33 (published source of Tufts Center for Drug Development Research and Development Study).

ΙΙΟΠΙΤ

MEDICAL RESEARCH

The Giving Smarter Guide

In 2017, The Milken Institute's Center for Strategic Philanthropy published the Giving Smarter Guide: Tauopathies. This work was commissioned by the Foundation and developed through an extensive systems-based review of the biomedical research landscape. This review contains the most recent evaluation and information about tauopathies including diagnosis, symptomatic interventions, potential therapeutic approaches, research funding analysis, and key philanthropic partners working in the space.

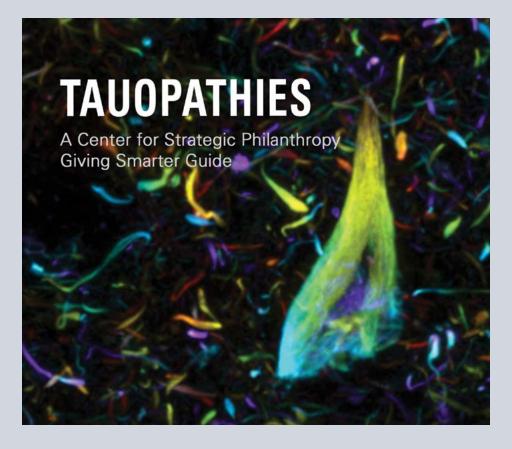
As part of this project, Milken completed an in-depth, comprehensive assessment of the funding landscape for tau research over the last ten years. Overall, funding for tau-related research has increased more than seven-fold in the last decade, from less than \$50 million in 2006 to more than \$350 million in 2016. The U.S. government provides nearly 90% of total worldwide grant funding for tau research, almost all of which comes from various components within the U.S. National Institutes of Health.

From 2006 to 2016, about 65% of all tau grant funding was used to study the pathogenesis of disease. The last few years have shown an encouraging uptick in the share of funding devoted to biomarkers but comparatively little has been spent on the development of new treatments.

This is where the Rainwater Charitable Foundation's unique impact becomes clearer. With more than \$115 million in funding committed to date, the Rainwater Charitable Foundation is by far the largest private funder of tau research in the world. From 2006 to 2016, the Foundation accounted for more than 63% of all taurelated grant funding provided by US non-profits. And within this, the Foundation has accounted for more than 75% of all funds provided for treatment development. Overall, with 40% of our funds going to biomarkers, treatment development, or human trials, the Rainwater Charitable Foundation plays a particularly important role in translating high-quality science into promising treatments.

The report's primary recommendation is that non-profit groups and philanthropists need to collaborate more closely with public and private players. Together, they must work to support basic research, promote the development of better diagnostic tools, facilitate more data sharing, enable increased access to biospecimens, and provide more financial support for clinical trial recruitment, design, and reporting.

To access the full report, please visit: www.tauconsortium.org and click on the "Insights" tab.



MEDICAL RESEARCH

Clinical Trials and Biomarkers Research

As we prepare for clinical trials of potential therapies, doctors need better tools to make accurate diagnoses to ensure the right people enter the clinical trials. They also need ways to accurately measure disease progression (for example by monitoring protein levels in the blood or spinal fluid). Recently developed techniques for measuring the health of specific networks of neurons have provided new insights for tauopathy patients and their doctors. The next step is to expand our understanding of these networks as the tauopathies progress. Resulting from work that was funded by the Tau Consortium, a clinical trial is currently underway of a compound that improves microtubule function, decreases abnormal tau, and improves thinking and movement in tauopathy patients.



PROGRESSIVE SUPRANUCLEAR PALSY CLINICAL STUDIES HAVE BEEN RUN OR ARE CURRENTLY RUNNING

https://clinicaltrial.gov

Clinical Trials and Biomarkers Funded Research

MICHAEL J. FOX FOUNDATION

Researchers: Chester Mathis, PhD/ Neil Vasdev, PhD

Discovery of selective PET imaging agents for tauopathies and alpha-synuclein.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Adam Boxer, MD, PhD

Metabolomic profiling in primary tauopathies: from bench to bedside.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Adam Boxer, MD, PhD

A Phase 1b, Open Label study of BMS986168 in patients with primary or secondary tauopathies.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Adam Boxer, MD, PhD

Novel plasma biomarkers and portable ocular motor measurements for 4RTNI and ARTFL/ LEFFTDS.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Gil Rabinovici, MD Human tau imaging.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: Joel Kramer, PsyD

Identifying early markers of neuronal dysfunction in carriers of mutations causing FTD-spectrum neurodegeneration. UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researcher: Suzee Lee, MD Clinical and imaging correlates of A152T and MAPT mutation carriers.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researcher: Suzee Lee, MD Characterizing p.A152T carriers and establishing a Mediterranean cohort.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researchers: Thomas Neylan, MD/ Christine Walsh, PhD Treatment of disturbed sleep in PSP.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

Researcher: William Seeley, MD Network imaging biomarkers for frontotemporal dementia and related disorders.

UNIVERSITY OF CALIFORNIA, SANTA BARBARA

Researchers: Kenneth S. Kosik, MD/ Francisco Lopera, MD Registry for frontotemporal dementia in Colombia.

WASHINGTON UNIVERSITY IN ST. LOUIS Researcher: Randall J. Bateman, MD

Evaluation of plasma tau and p-tau quantitation by mass spectrometry as biomarkers for differential diagnosis of AD and tauopathies.



Adam Boxer, MD, PhD serves as Endowed Professor in Memory and Aging, Department of Neurology at the University of California, San Francisco. One of Dr. Boxer's research aims is to test the ability of a new smartphone app to measure the clinical status of healthy individuals at genetic risk for tau-related disease, as well as people who have begun to develop symptoms. Specifically, his platform will assess whether the smartphone app can collect useful survey data, memory test performance, and changes in movement and sleep when paired with a fitness tracker. The end goal of this work it to see if the game-like aspects of the app will improve clinicians' ability to collect useful data.

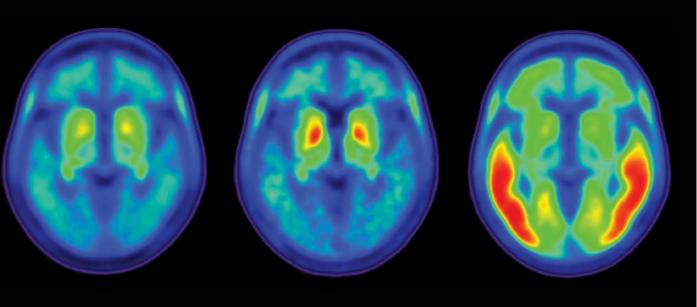
PET Imaging Partnership

In June 2017, the Rainwater Charitable Foundation entered into a landmark partnership with the Michael J. Fox Foundation (MJFF). The purpose of this initiative is to accelerate the development of novel PET imaging tools for Parkinson's, PSP, and related diseases.

PET imaging tools are crucially important to the field. They allow clinicians to not only to detect the presence of tau in living patients, but also to pinpoint its location and quantify its abundance. PET imaging is expected to be the most accurate way of diagnosing living patients with PSP and other atypical parkinsonian disorders, which is a shared priority of MJFF and the Tau Consortium. Taking multiple scans over time will allow doctors to precisely monitor disease progression and treatment response.

Unfortunately, it typically takes several years and millions of dollars to develop a new PET tracer. For-profit companies have little incentive to invest in these tools, so non-profits must often step in to fill the void. Given the complexity and expense involved, it makes sense for non-profits to pool their ideas, expertise, and resources to ensure success.

The initiative is directed by long-time Tau Consortium member Dr. Gil Rabinovici of the University of California, San Francisco. The Michael J. Fox Foundation and the Rainwater Charitable Foundation have each allocated about \$600,000 per year to fund the effort so far, which is being undertaken by a close-knit team of researchers from the University of Pittsburgh and Harvard's Massachusetts General Hospital. Over the coming years, the founding members will seek to recruit additional non-profits to join the collaboration and provide additional resources.



NORMAL

PROGRESSIVE SUPRANUCLEAR PALSY ALZHEIMER'S DISEASE



Gil Rabinovici, MD is the Edward Fein and Pearl Landrith Distinguished Professor in Memory & Aging at the University of California, San Francisco. His research aims to test and validate imaging agents that detect tau protein deposits in living humans using positron emission tomography (PET) brain scans. His work utilizes controls and patients with different tau-related disorders, including Alzheimer's disease, Chronic Traumatic Encephalopathy, and Progressive Supranuclear Palsy. Tau PET imaging could be a useful future tool for drug development. Dr. Rabinovici's Amyloid PET work has been called a *game-changer* by *Medscape.com*.

MEDICAL RESEARCH

PSP Research Roundtable

Progressive Supranuclear Palsy is a pure tauopathy and an orphan disease. It has attracted industry attention as a significant unmet medical need and an important stepping stone to new therapies for Alzheimer's, Chronic Traumatic Encephalopathy, and Frontotemporal Dementia. While there have been some successes in getting treatments to clinical trials, greater collaboration is needed to ensure that we understand how efficacious these treatments are and why the unsuccessful ones fail. In 2017, the Rainwater Charitable Foundation and CurePSP stepped forward to create the PSP Research Roundtable on behalf of the field. Member companies joined throughout the year, and the group convened for the first time in June 2018 in Washington, D.C.

The PSP Research Roundtable is a pre-competitive collaboration involving patient advocacy organizations, key thought leaders from academia, and six leading pharmaceutical companies. Its mission is to represent the field in addressing bottlenecks and accelerating the development of new treatments for PSP and other primary tauopathies. Specific priorities for the Roundtable are defined on an annual basis by a consensus-driven steering committee.

The inaugural Roundtable meeting included several representatives from the U.S. Food and Drug Administration's Neurology Products Division and sought to build a shared understanding of the disease. Based on these discussions, the group agreed that its first major priority should be the collaborative development of new tools for measuring patient benefit in human clinical trials. Successful completion of this project will help patients by reducing the risk, cost, and time delays that are currently involved in the approval of potential treatments for PSP. The Rainwater Charitable Foundation has taken responsibility for leading this initiative, which is expected to reach its conclusion in fall 2019.

HOSTED BY:

Tau —___ Consortium

UNLOCKING THE SECRETS OF BRAIN DISEASE'

INDUSTRY PARTNERS:

ABBVIE INC. ASCENEURON SA BIOGEN JANSSEN PHARMACEUTICA ELI LILLY AND COMPANY UCB

MEDICAL RESEARCH

Core Platforms Research

High-quality state-of-the-art core platforms can enable researchers to greatly accelerate the search for new treatments. These platforms exist to be a resource to all scientists. Core platforms can be databases of available cell lines, tissue samples, and reagents that are available for distribution to researchers in the field. A core platform can also be a networked system that interconnects data from several sources, allowing for collaboration and meta-analyses across large data sets. As outlined in the Milken Giving Smarter Guide, there is a significant need for tissue and cell line access, clinical and pre-clinical data storage, and data analysis tools. The Rainwater Charitable Foundation continues its mission to do whatever it takes to help scientists around the world to access the tools they need to conduct research.





Core Platforms Funded Research

COLUMBIA UNIVERSITY MEDICAL CENTER *Researcher: Huang Yu, PhD* Curation of tau research resources.

FTD DISORDERS REGISTRY, LLC *Researcher: Dianna Wheaton, PhD* The Frontotemporal Disorders Registry project.

MAYO CLINIC, JACKSONVILLE, FLORIDA Researcher: Dennis Dickson, MD Mayo brain bank.

NEURAL STEM CELL INSTITUTE *Researcher: Sally Temple, PhD* iPSC collection.

UNIVERSITY OF CALIFORNIA, LOS ANGELES Researchers: Daniel Geschwind, MD, PhD/ Giovanni Coppola, MD Tauopathy genome project. UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researcher: Aimee Kao, MD, PhD Fibroblast banking and iPSC genome editing core.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researcher: Katherine Rankin, PhD Tau Consortium clinical and informatics core.

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO Researcher: William Seeley, MD Tau Consortium neuropathology core.

WASHINGTON UNIVERSITY IN ST. LOUIS

Researcher: Celeste Karch, PhD Stem cell resources for studying tauopathies.



Bill Seeley, MD serves as Professor of Neurology at the University of California, San Francisco. Dr. Seeley also leads the Tau Consortium Neuropathology Core. Dr. Seeley's research seeks to clarify why and how the tauopathies target specific brain cells and brain regions. He also leads a highly utilized state-of-the-art neuropathology core to support tissue-based tauopathy research within and beyond the Tau consortium. Dr. Seeley is the 2017 recipient of the American Society for Clinical Investigation Fellow award.

ΙΙΠΟΙΙΙΟΙΙΤ

MEDICAL RESEARCH

FTD Disorders Registry Goes Live

Our medical research program seeks to eliminate any barrier that might stand in the way of developing new treatments for PSP and other forms of Frontotemporal Dementia (FTD).

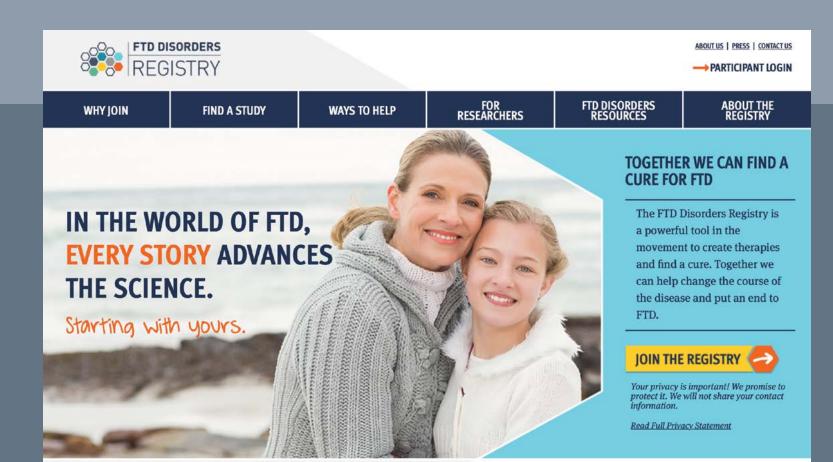
With at least half a dozen companies moving such treatments closer to human trials, patient recruitment is looming as a key bottleneck in the march toward FDA approved treatments for these rare disorders.

For this reason, the Rainwater Charitable Foundation has been a major financial supporter of the FTD Disorders Registry since it was initially conceived in 2016. We'd like to give special thanks to our co-founding partners, the Bluefield Group and the Association of Frontotemporal Degeneration (AFTD).

After more than a year of software development and user testing, The FTD Disorders Registry went live in March 2017. It is now available to diagnosed persons, family members, and friends who are interested in all forms of Frontotemporal Dementia, including PSP.

The FTD Registry is a major advance for the field and is more than a patient recruitment tool—it's a true research platform. The platform is capable of securely collecting and exchanging patient data with other research projects, including clinical trial sponsors. It is also able to administer its own online studies via questionnaires (e.g., tracking symptom progression over time). Eventually the registry is likely to add mail-order DNA collection to further augment patients' profiles and better match them to trials.

Within just a few weeks of its public launch, the registry surpassed its first-year goal by enrolling hundreds of patients. Public reaction has been very positive. The Director of the National Institute of Neurological Disorders and Stroke (NINDS) publicly proclaimed that the FTD Registry was "a well-designed registry that will enhance knowledge and research capabilities." To explore the registry, please go to: https://ftdregistry.org/.



WHAT IS THE FTD DISORDERS REGISTRY?

The Registry is an online database to collect information from those affected by all types of Frontotemporal Degeneration: behavioral variant FTD (bvFTD), any one of the primary progressive aphasias (PPA), progressive supranuclear palsy (PSP), corticobasal degeneration (CBD), or FTD with motor neuron disease (also called FTD-ALS). Persons diagnosed, (current/former) caregivers, family, and friends can join. As a member of the Registry, you can help us advance the science and move faster toward finding treatments and cures. The first step is simple: tell us your story.

Join the Registry. Tell your story. Advance the science.

2017–2018 Tau Consortium Fellows

Defeating neurodegenerative disease will require long-term effort. Through the Tau Consortium Fellows Program, the Rainwater Charitable Foundation is making a significant investment in the scientific and career development of the next generation of tau researchers. Tau Consortium Fellows receive 100% financial support to attend the Tau Consortium Investigators' Meetings, where they get an opportunity to interact with and learn from the leading tau researchers in the field. Candidates can only be nominated by one of our funded researchers, and acceptance into the program is competitive. In 2017 and 2018, the Rainwater Charitable Foundation provided fellowships to more than 70 talented young scientists.

Congratulations to the 2017 and 2018 Tau Consortium Fellows.





JULIANA ACOSTA-URIBE UC Santa Barbara

CAROLINA ALQUEZAR BURILLO UC San Francisco

TAYLOR ARHAR UC San Francisco

NICHOLAS BARTHELEMY Washington University

MATTHIEU BOURDENX Albert Einstein College of Medicine

KATHRYN BOWLES Mt. Sinai School of Medicine

DAVID BUTLER Neural Stem Cell Institute of New York

JONATHAN CHEN The Scripps Research Institute, Florida

MARCUS CHIN UC San Francisco

KYUNG MIN CHUNG Columbia University

YONATAN COOPER UC Los Angeles

KENNETH DAHL Mass General Hospital

MELANIE DAS Gladstone Institutes

LITING DENG UC Los Angeles

SARAH DEVOS Mass General Hospital

RACHID EL FATIMY Brigham & Women's Hospital **JESSICA FELIX** UC San Francisco

YANN FICHOU UC Santa Barbara

TARU FLAGAN UC San Francisco

ANGELEEN FLEMING University of Cambridge, UK

STEPH FOWLER Columbia University

ETHAN GEIER UC San Francisco

NUPUR GHOSHAL Washington University

STELLA GLASAUER UC Santa Barbara

VALERIE HENNES University of Southern California

ISRAEL HERNANDEZ MORENO UC Santa Barbara

FLORA HINZ UC Los Angeles

JERRAH HOLTH Washington University

CINDY HUANG J. David Gladstone Institutes

KEVIN HUNT UT Southwestern Medical

LUKASZ JOACHIMIAK UT Southwestern Medical

ASHLEY KNIGHT University of Toronto **GREG KRAUSE** Albert Einstein College of Medicine

MEREDITH KUO UC San Francisco

ALICE LA UC San Francisco

RENAUD LAJOIE UC San Francisco

CHERYL LEYNS Washington University

QUEENA LIN UC San Francisco

ANDREW LIU UC San Francisco

MO LIU Neural Stem Cell Institute of New York

PETER LJUBENKOV UC San Francisco

ANA LOPEZ University of Cambridge, UK

DANA MCDERMOTT UC San Francisco

DANIEL MEDINA-CLEGHORN UC San Francisco

ANUJA MODI UT Southwestern Medical

VIDYA NARAYANASWAMI Mass General Hospital

JOSEPH OH UC San Francisco

KWADWO OPOKU-NSIAH UC San Francisco ELIANA MARISA RAMOS UC Los Angeles

JESSICA REXACH UC Los Angeles

JULIO ROJAS-MARTINEZ UC San Francisco

OWEN ROSS Mayo Jacksonville

SILVIA RUSSO UC San Francisco

AVI SAMELSON UC San Francisco

KATHLEEN SCHOCH Washington University

AURORA SCRIVO Albert Einstein College of Medicine

YANG SHI Washington University

CATARINA SILVA Mass General Hospital

SALVATORE SPINA UC San Francisco

ADAM STAFFARONI UC San Francisco

ELEANNA STAMATAKOU University of Cambridge, UK

BARBARA STOPSCHINSKI UT Southwestern Medical

NADIA STORM Albert Einstein College of Medicine

MICHAEL STRICKLAND Washington University WENYAN SUN UT San Antonio

XIANKAI SUN Texas Health Physicians Group

PANOS THEOFILAS UC San Francisco

RUILLIN TIAN UC San Francisco

GIANINA TOLLER UC San Francisco

TARA TRACY J. David Gladstone Institutes

RICHARD TSAI UC San Francisco

MICHAEL VIGERS UC Santa Barbara

CHAO WANG Washington University

ZHIYUN WEI Harvard Medical School

HENDRIK WESSELING Harvard Medical School

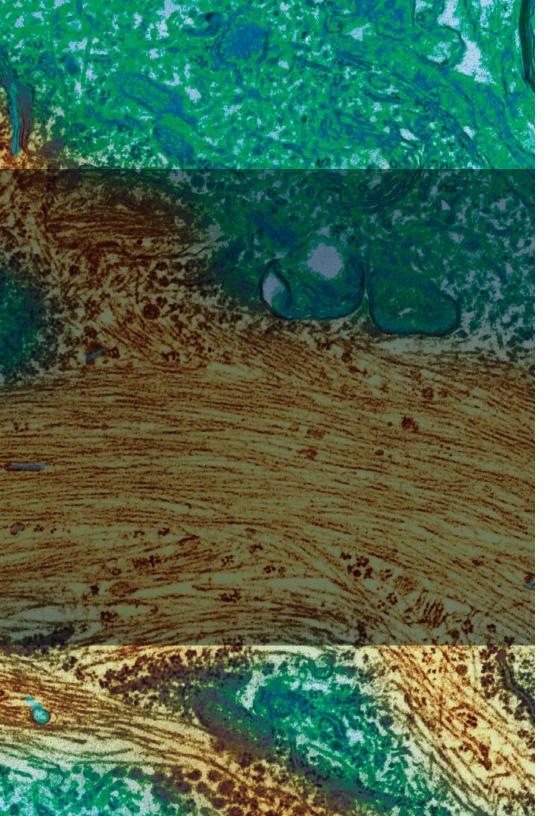
XUEMEI ZHANG UC Santa Barbara Other Medical Research Funding

ASSOCIATION FOR FRONTOTEMPORAL DEMENTIA Researcher: Susan Dickinson, MS, CGC FTD treatment study group.

FTLD ASSOCIATION Researcher: FTLDA CTE/FTD conference.

MILKEN INSTITUTE CENTER FOR STRATEGIC PHILANTHROPY Researcher: Cara Altimus, PhD Tau research landscape analysis.

NORTH TEXAS COMMUNITY FOUNDATION Researcher: Various Seed funding, Prime of Life Research Fund. The Rainwater Charitable Foundation would like to express our appreciation to all the individuals and funding partners who contribute to our work through their generous donations to the Rainwater Neurological Research Fund. For more information on this fund, please visit the North Texas Community Foundation website: https://northtexascf.org/.



Tau-Pipeline Enabling Program

In the fall of 2017, the Rainwater Charitable Foundation partnered with the Alzheimer's Association to form the Tau Breakthroughs Grant Partnership.

Through this program, our organizations are working together to jointly fund some of the most promising tau-related research in the world. Ultimately, the goal is to accelerate the development of more treatments for all neurodegenerative diseases involving the toxic build-up of tau protein, including Alzheimer's and PSP.

The inaugural matching grant program was called the Tau-Pipeline Enabling Program (T-PEP) and focused on drug discovery projects. T-PEP was carefully scoped to bridge the funding gap between innovative but resource-constrained researchers and the larger pharmaceutical companies that were looking for drug candidates to be taken into human trials. The Alzheimer's Association and the Rainwater Charitable Foundation each provided \$1.5 million for the program.

T-PEP was an open call to researchers from anywhere in the world, including academic researchers and small biotech companies. In June 2018, five truly outstanding winners were selected from a candidate pool of 130 strong applicants.



The Rainwater Charitable Foundation would like to thank Dr. Richard Carmona for serving as inaugural Chair of the Rainwater Prize Program.

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Dr. Richard Carmona, MD, MPH, FACS was the 17th Surgeon General of the United States of America. After enlisting in the U.S. Army as a 17-year-old high school dropout, he joined the United States Army Special Forces becoming a combat decorated Vietnam veteran and began his career as a Special Forces Medic. After active duty, he ultimately received his medical degree from the University of California, San Francisco, where he was awarded the prestigious gold-headed cane as the top graduate of his class. During Dr. Carmona's service as the U.S. Surgeon General, he famously announced that the science was clear: "Secondhand smoke kills." This resulted in the adoption of indoor smoking bans across the United States and globally.

Dr. Carmona has helped shape the Rainwater Prize Program from the beginning, offering his leadership to develop a prize program to make the largest positive impact for tauopathies patients and their families. He will convene the selection committee in the fall of 2019 to select the inaugural Rainwater Prize recipients from among the highly-accomplished nominated scientists dedicating their careers to making the discoveries needed to create effective treatments for patients. I saw Richard Rainwater locked in his own body. I, along with his family, watched his slow deterioration. As a friend, I do this for him and in his memory. As a serviceman to the medical field and to our community, I do this so no one else suffers from these diseases like he and his family have.

-Dr. Richard Carmona

RAINWATER

Richard Rainwater understood that the research the Rainwater Charitable Foundation was funding might not be able to help him directly, but would inevitably lead to better treatments for patients in the future.

When he was physically able, Richard loved to attend the Tau Consortium Investigators' Meetings, and always left inspired by brilliant science and the power of collaboration. Before his passing, Richard designated additional funds that would be dedicated to the individual/s, anywhere in the world, chiefly responsible for the discoveries that lead to effective treatments for tauopathies.

The objective of the Rainwater Prizes is to encourage and accelerate scientific progress toward new treatments for neurodegenerative diseases by:

Enhancing awareness of the critical gaps in neurodegenerative research Attracting researchers to work on tauopathies

Awarding scientific achievements that lead to new treatments for PSP Launched in 2018, the Rainwater Prize Program has four categories:

The Rainwater Prize for Outstanding Innovation in Neurodegenerative Research Awarded annually to a scientist

who has made seminal discoveries in neurodegenerative disease research

The Rainwater Prize for Innovative Early-Career Scientists Awarded annually to a young scientist (fewer than five years from post-doc) who has made promising discoveries in neurodegenerative disease research

The Rainwater Milestone Prize for Advances in Tauopathy Research Million-dollar awards for scientists who address key needs of the field of tauopathy research

The Rainwater Breakthrough Prize for Effective Treatments in PSP

Multimillion-dollar awards to the individual/s chiefly responsible for finding a cure for progressive supranuclear palsy

The first prize winners will be announced in the fall of 2019 with a ceremony celebrating the winners in February 2020.

CURRENT MILESTONE PRIZE CATEGORIES

To find a better treatment, we need to better understand the disease.

For clinical trials to be more effective we must be able to stratify patients more accurately and detect tauopathies early. To make the discoveries, we need better models and technology that can predict human response to treatments.

Milestone Prize: Structure, Function, and Disease Mechanisms

- Tau protein modifications and how these function in health and disease
- Mechanism of tau aggregation and transmission (inside and outside cell)
- Mechanism of glial and neuronal loss

Milestone Prize: Risk and Prevention

- Genetic/epigenetic biomarkers, polygenic risk assessment
- Predictors of normal vs. dysfunctional tau
- Progression monitoring
- Clinical trial stratification

Milestone Prize: Advances in Drug Development Models and Technology

- Clinical drug efficacy prediction models
- Advances in imaging

Current Breakthrough Prize categories:

\$2 Million

FDA-approved treatment that meaningfully extends good quality of life for patients

\$4 Million

FDA-approved treatment that cures PSP early in progression

\$10 Million FDA-approved treatment that prevents PSP and/or reverses disease damage

02.13.2020

INAUGURAL RAINWATER PRIZES WILL BE CONFERRED ON FEBRUARY 13, 2020 DURING THE COLLABORATIVELY ORGANIZED CONFERENCE, TAU2020 GLOBAL CONFERENCE.

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The greatness of a community is most accurately measured by the compassionate actions of its members.

, **17** /

-Coretta Scott King

Other Foundation Funding

	 2018 FUNDING	2017 FUNDING
ABILENE CHRISTIAN UNIVERSITY Towards the university's capital campaign.	\$ -	1,000,000
AFTER8TOEDUCATE Towards Dallas ISD homeless and foster care support programs.	\$ 500,000	_
AMERICAN RED CROSS Towards Hurricane Harvey relief efforts.	\$ -	2,000
AMON CARTER MUSEUM OF WESTERN ART Towards an internship experience for Dream Big scholar.	\$ 1,408	-
ASSOCIATION FOR FRONTOTEMPORAL DEMENTIA Towards With Love Campaign.	\$ 10,000	10,000
BEHIND EVERY DOOR Towards community development programs.	\$ 75,000	-
BOSQUE MUSEUM Towards education programming and tours.	\$ 15,000	25,000
BOSTON CITY SINGERS Towards general operations.	\$ 5,000	-
BRIDGE TO RWANDA Towards leadership development, university admissions, and scholarship support for Rwandan high school students.	\$ 200,000	-



Funding in Africa

In 2012 the Rainwater Charitable Foundation began making grants to organizations working in Africa. Most of these two dozen grants have gone to organizations working in East Africa for the benefit of children in the areas of education (schools), water, public health, and the empowerment of women.

With 1.2 billion people, Africa is the world's second largest continent in both population and size. It is also the world's youngest continent. Sub-Saharan Africa is home to some of the fastest-growing economies in the world and has seen significant improvement in governance and economic management. We have been incredibly inspired by the resiliency of families, especially young children who are among the poorest in the world, and yet achieve at high levels when given opportunities. This is an area where small, smartly structured gifts can go a long way, and an area where we seek to expand funding in the future.

Christian Relief Fund

With programs in more than 20 countries worldwide, Christian Relief Fund's (CRF) mission is to help children living in poverty grow intellectually, physically, spiritually, and socially. CRF has a legacy of preparing the world's most vulnerable children for further education or work readiness, thereby developing a cadre of change agents who earn living wages for themselves and their families, give back to their communities, and grow into the full expression of who they were created to be.

The Foundation's funding has been focused on children in Kenya and Uganda. Our funds have gone to develop and upgrade schools' infrastructure, to strengthen teacher recruitment and retention, and to maintain availability of books and academic quality. In some regions like Turkana Kenya, where a lack of water is a primary obstacle to children attending school, funds have been used to dig water wells and build schools where none exist.



Other Foundation Funding, Cont.	2018 FUNDING	2017 FUNDING
CAFÉ MOMENTUM Towards juvenile justice and community development programs.	\$ 200,000	-
CHRISTIAN RELIEF FUND Towards school construction and maintenance in Africa.	\$ 300,000	660,000
CITYSQUARE Towards general operations within mission of eradicating poverty in Dallas.	\$ 750,000	750,000
COMMUNITY FOUNDATION FOR NANTUCKET Towards general operations.	\$ 5,000	-
COMMUNITY FOOD BANK Towards maintenance costs and holiday food expenses.	\$ 43,400	95,419
CORNERSTONE ASSISTANCE NETWORK Towards the First Stop reentry program.	\$ 100,000	-
OVENANT HOUSE	\$ -	1,000
CYSTIC FIBROSIS FOUNDATION Fowards general operations.	\$ 25,000	-
DALLAS LEADERSHIP FOUNDATION Towards leadership, community development and formerly incarcerated reentry programs.	\$ 75,000	-
DALLAS MORNING NEWS CHARITIES/CFT Towards programming for the homeless population.	\$ -	5,000
DALLAS RESOURCE CENTER Towards general operations.	\$ 50,000	-

		2018 FUNDING	2017 FUNDING			2018 FUNDING	2017 FUNDING
FAIRWINDS-NANTUCKET'S COUNSELING CENTER Towards organizational strategic planning and operations.	\$	1,200,000	-	MEADOWS MENTAL HEALTH POLICY INSTITUTE Towards mission to raise awareness of the importance of mental health, and to scale	\$	100,000	-
FOOD RECOVERY NETWORK Towards general operations.	\$	125,000	-	solutions across the state of Texas. MICE AGAINST TICKS	\$	200,000	153,709
FOODCORPS Towards general operations.	\$	100,000	-	Towards research to eradicate Lyme disease. MT. SINAI SCHOOL OF MEDICINE	\$	_	10,000
FOR OAK CLIFF Towards community development programs.	\$	81,000	-	Towards the Ovarian Translational Gene Fund.	Ś	1,000	_
FORT WORTH CHAMBER DEVELOPMENT	¢		15 000	Towards general operations.	·	.,	5 000
FOUNDATION Towards the Chamber's economic development efforts.	\$	_	15,000	NANTUCKET ICE Towards general operations.	\$	_	5,000
GLOBAL HEALTH CORPS Towards global public health efforts in Africa.	\$	250,000	-	NANTUCKET SAFE HARBOR FOR ANIMALS Towards general operations.	\$	2,000	-
GREATER HOUSTON COMMUNITY FOUNDATION	¢		2 000	NORTH TEXAS FOOD BANK Towards capital campaign.	\$	-	24,000
Towards Hurricane Harvey relief efforts.	\$	_	2,000	NYC RESCUE Towards general operations.	\$	-	50,000
HARVEST SEED PROJECT Towards general operations.	\$	5,000	-	PARKINSON'S VOICE Towards organizational operations.	\$	50,000	250,000
HORSEBOY FOUNDATION Towards creation of a strategic plan.	\$	-	5,000	PARTNERS FOR REFUGEE EMPOWERMENT	\$	_	50,000
INTERNATIONAL SOCIETY OF HUMAN UNITY	\$	25,000	25,000	Towards navigation and mental health services for refugee families.			
Towards increasing awareness of human trafficking issues.				PULL-THRU NETWORK Towards organizational operations.	\$	-	35,000
LEUKEMIA TEXAS Towards children undergoing treatment at	\$	10,000	10,000				

Cook Children's.



Other Foundation Funding, Cont.		2018 FUNDING	2017 FUNDING		2018 FUNDING	2017 FUNDING
REPORTERS INSTRUCTED IN SAVING COLLEAGUES	Ś	150,000	_	SMALL FRIENDS NANTUCKET Towards general operations.	\$ 5,000	5,000
Towards general operations. RONALD MCDONALD HOUSE FORT WORTH	\$	10,000	10,000	SNOWBALL EXPRESS Towards general operations.	\$ 6,000	10,000
Towards general operations. RUTLEDGE FOUNDATION	\$	185,000	-	SOUPMOBILE, INC. Towards general operations.	\$ _	5,000
Towards work with young adult cancer patients. SALVATION ARMY	\$	_	2,000	SPCA Towards Hurricane Harvey relief efforts.	\$ -	2,000
Towards Hurricane Harvey relief efforts. SAMARITAN'S PURSE Towards Hurricane Harvey relief efforts.	\$	-	2,000	ST. PIUS X CATHOLIC CHURCH Towards the CarePortal program.	\$ 20,000	-
SAVE THE CHILDREN Towards Hurricane Harvey relief efforts.	\$	_	2,000	STANFORD CENTER FOR LONGEVITY Towards the New Map of Life initiative.	\$ 50,000	-
SAVING HOPE FOUNDATION Towards a Fort Worth spay/neuter program.	\$	1,000,000	-	TAPESTRY MINISTRIES Towards youth and community development programs.	\$ -	85,200



Grants that Strengthen Our Community

The Rainwater Charitable Foundation provides funding for organizations that work to integrate the most vulnerable and often overlooked populations in our community. This includes funding organizations that work in the areas of juvenile justice and homelessness, as well as those that work with victims of domestic abuse, those suffering from mental health challenges, and formerly incarcerated individuals. North Texas is an area full of rapid growth and opportunity, but it can also be quite daunting for people who are in need due to one or more unfortunate life circumstances. We love these organizations because they re-empower people and give them opportunities to fully participate in society. They change lives and make our community stronger every day.

Other Foundation Funding, Cont.	 2018 FUNDING	2017 FUNDING
TEXAS HEALTH RESOURCES FOUNDATION Towards the Orthopedic and Sports Medicine Research Institute.	\$ 50,000	-
TEXAS OFFENDERS REENTRY INITIATIVE Towards formerly incarcerated reentry programs.	\$ 75,000	-
TEXAS SCOTTISH RITE HOSPITAL Towards organizational operations.	\$ -	10,000
TEXAS WESLEYAN UNIVERSITY Towards the university's capital campaign.	\$ 250,000	-
TEXAS WOUNDED WARRIORS Towards programs to assist East Texas Wounded Warriors.	\$ 150,000	-
THE DALLAS FOUNDATION Towards the Southern Dallas Spay/Neuter project.	\$ 100,000	-
THE FAMILY PLACE Towards juvenile justice and community development programs.	\$ 1,000,000	500,000
THE LADDER ALLIANCE Towards work with victims of domestic violence.	\$ 10,000	-
TRHT NETWORK (CFT) Towards promotion of the Truth, Racial Healing and Transformation framework in Dallas.	\$ -	50,000
WINGS OF HOPE EQUITHERAPY Towards general operations.	\$ 25,000	25,000
Sum of Other Foundation Funding Gifts	\$ 7,589,808	3,891,328

OTHER MISCELLANEOUS GIFTS

Other Miscellaneous Gifts

General operating funds supporting the

following organizations:	2018 FUNDING	2017 FUNDING		2018 FUNDING	2017 FUNDING
AMERICAN HEART ASSOCIATION	\$ _	10,000	PRISON FELLOWSHIP	\$ 15,000	_
BIG THOUGHT	\$ 5,000	-	PURPOSE DRIVEN YOUTH EMPOWERMENT	\$ 5,000	_
COWTOWN PROJECT SUCCESS	\$ 5,000	-	SAFE CITY COMMISSION/ONE SAFE PLACE	\$ 5,000	_
DENVER FOUNDATION	\$ 5,000	2,500	SAFEHAVEN OF TARRANT COUNTY	\$ 15,000	-
FORT WORTH ZOOLOGICAL ASSOCIATION	\$ 100,000	-	SARAH FOUNDATION	\$ -	12,500
GERMAN MARSHALL FUND OF THE US	\$ 10,000	5,000	SCRIPPS COLLEGE	\$ 5,000	5,000
GLACIER NATIONAL PARK CONSERVANCY	\$ 50,000	-	ST. JUDE CHILDREN'S RESEARCH HOSPITAL	\$ 5,000	_
HARVARD UNIVERSITY	\$ -	1,000	TARRANT AREA FOOD BANK	\$ 5,000	_
INTERNATIONAL MEDICAL CORPS	\$ 10,000	5,500	THE NET FW	\$ 5,000	_
JORDAN ELIZABETH HARRIS FOUNDATION	\$ -	2,500	THE WELMAN FOUNDATION	\$ 5,000	-
LATINO COMMUNITY FOUNDATION	\$ 15,000		THE WOMEN'S CENTER OF TARRANT COUNTY	\$ 20,000	_
LEUKEMIA & LYMPHOMA SOCIETY	\$ -	2,500	UNION GOSPEL MISSION	\$ 5,000	-
LOUISIANA TECH UNIVERSITY FOUNDATION	\$ 20,000	10,000	UNITED JEWISH APPEAL FEDERATION	\$ -	7,000
NORFOLK ACADEMY	\$ 20,000	10,000	WHHS COUGAR PRIDE FOUNDATION	\$ 20,000	_
PARENT BOOSTER USA	\$ 5,000	-	YALE UNIVERSITY	\$ 10,000	6,000
PARKER COUNTY CENTER OF HOPE INC.	\$ 5,000	-	YOUNG LIFE	\$ 5,000	-
PARTNERS IN HEATH, A NONPROFIT CORP	\$ 10,000	-	Sum of Other Miscellaneous Gifts	\$ 385,000	79,500

AUDITED FINANCIALS

Statements of Financial Position

December 31, 2018 and 2017

Statements of Activities

Years ended December 31, 2018 and 2017

	2018	2017	
ASSETS			OPERATING REV
Cash and cash equivalents Investments, at fair value Federal income tax refund receivable Other assets Property and equipment, net	\$ 4,009,763 901,129,672 1,654,476 450,000 259,611	6,638,294 981,108,750 1,654,476 – 48,748	Dividend and ir Realized gain c Unrealized gair Other income Total operat
Total assets	\$ 907,503,522	989,450,268	OPERATING EXP
LIABILITIES AND NET ASSETS Liabilities: Accounts payable and accrued liabilities Grants payable Current and deferred tax payable	\$ 723,563 1,802,878 1,029,571	492,013 2,538,684 4,058,937	Grants expense Compensation Professional fe Direct charitabl Office facility a
Total liabilities	3,556,012	7,089,634	Income and ex Total operat
Net Assets:			Change in ne
Without donor restrictions	903,947,510	982,360,634	NONOPERATING
Total net assets	903,947,510	982,360,634	Contributions f
Commitments and contingencies			CHANGE IN NET
Total liabilities and net assets	\$ 907,503,522	989,450,268	Net assets at b
			NET ASSETS AT

	2018	2017
OPERATING REVENUES		
Dividend and interest income	\$ 7,528,407	6,104,550
Realized gain on investments, net	6,860,491	32,794,022
Unrealized gain (loss) on investments, net	(141,512,356)	24,096,707
Other income	41,774,626	38,999,501
Total operating revenues (loss)	(85,348,832)	101,994,780
DPERATING EXPENSES		
Grants expense	41,686,424	34,239,675
Compensation and benefits expense	3,221,350	1,601,195
Professional fees and services expense	1,192,164	1,971,873
Direct charitable events and activities expense	998,743	933,847
Office facility and other expense	542,398	114,248
Income and excise tax (benefit) expense	(576,787)	4,299,869
Total operating expenses	47,064,292	43,160,707
Change in net assets from operating activities	(132,413,124)	58,834,073
NONOPERATING ACTIVITIES		
Contributions from Estate Trust	54,000,000	25,217,094
CHANGE IN NET ASSETS	(78,413,124)	84,051,167
Net assets at beginning of year	982,360,634	898,309,467
NET ASSETS AT END OF YEAR	\$ 903,947,510	982,360,634

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